

# **Economic Development Appropriations Bill Senate File 517**

Last Action:

**House Floor**

April 20, 2011

***As amended by S-3285***  
*(Strike everything after the enacting clause)*

**An Act relating to and making appropriations to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations Board, and related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
LSA Contacts: Ron Robinson (515-281-6256) Kenneth Ohms (515-725-2200)

---

**FUNDING SUMMARY**

---

- **FY 2012:** Appropriates a total of \$32.6 million from the General Fund and 526.7 FTE positions to the Department of Cultural Affairs (DCA), the Department of Economic Development (DED), certain Board of Regents economic development programs, the Iowa Department of Workforce Development (IWD), and the Public Employment Relations Board (PERB). This is a decrease of \$5.6 million and a decrease of 39.4 FTE positions estimated FY 2011. Support from other funds is decreased by \$7.6 million to a total of \$9.4 million. Page 1, Line 7
- **FY 2013:** Appropriates a total of \$33.5 million from the General Fund and 528.7 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents economic development programs, the Iowa Department of Workforce Development, and the Public Employment Relations Board. This is an increase of \$927,000 and an increase of 2.0 FTE positions compared to the FY 2012 appropriation. Support from other funds is decreased by \$3.0 million to a total of \$6.3 million. Page 10, Line 39

---

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

---

- **Division I--FY 2012**
  - **Department of Cultural Affairs:** Appropriates \$4.2 million and 69.9 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$1.2 million and an increase of 3.2 FTE positions compared to estimated FY 2011. The significant changes include:
    - A decrease of \$274,000 to eliminate Community Cultural Grants
    - A decrease of \$677,000 for the Historical Division
    - A new appropriation of \$5,000 for Battle Flag Restoration (previously funded through the Rebuild Iowa Infrastructure Fund)Page 1, Line 13
  - **Department of Economic Development:** Appropriates \$9.9 million and 155.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is a decrease of \$1.9 million and an increase of 15.3 FTE positions compared to estimated FY 2011. Support from other funds is decreased by \$5.4 million to \$4.0 million due to one-time funding for projects during FY 2011. Significant changes include:
    - A decrease of \$1.1 million for the three divisions of the DED
    - A decrease of \$650,000 to eliminate funding for the World Food Prize
    - A decrease of \$166,000 to eliminate funding for Historic Preservation Challenge Grants.Page 2, Line 50

- **Board of Regents:** Appropriates \$1.2 million and 59.7 FTE positions from the General Fund for economic development programs at Iowa State University (ISU) and the University of Northern Iowa (UNI). This is a decrease of \$2.2 million and 9.7 FTE positions compared to estimated FY 2011. The significant changes include:
  - A decrease of \$1.6 million for ISU to eliminate support for the Science and Technology Research Park and the Institute for Physical Research and Technology, and a general reduction for Small Business Development Centers.
  - A decrease of \$222,000 and 6.0 FTE positions for the University of Iowa to eliminate support to the Research Park and the Advanced Drug Development Program.
  - A decrease of \$338,000 and 3.7 FTE positions for UNI to eliminate support for the Metal Casting Institute and the Institute for Decision Making, and a general reduction for the MyEntreNet Internet application.Page 6, Line 12
- **Iowa Department of Workforce Development:** Appropriates \$16.2 million and 232.9 FTE positions from the General Fund for the Iowa Department of Workforce Development (IWD). This is a decrease of \$468,000 and 45.2 FTE positions compared to estimated FY 2011. Support from other funds is reduced to \$5.4 million due to the reduction of \$2.3 million in the amount of funding that is available from the Unemployment Insurance Reserve Fund interest. Significant changes include:
  - An increase of \$356,000 for the Labor Services Division.
  - A decrease of \$145,000 for the Workers' Compensation Division.
  - A decrease of \$620,000 and 44.2 FTE positions for Field Offices.
  - A decrease of \$13,000 to eliminate the Security Employee Training Program General Fund support.Page 7, Line 47
- **Public Employment Relations Board:** Appropriates \$1.1 million and 9.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$200,000 and a decrease of 3.0 FTE positions compared to estimated FY 2011. Page 10, Line 14
- *Division II--FY 2013*
  - **Department of Cultural Affairs:** Appropriates \$3.8 million and 69.9 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$397,000 and no change in FTE positions compared to the appropriation for FY 2012. The significant change is a decrease of \$500,000 for the Historical Division. Page 10, Line 39
  - **Department of Economic Development:** Appropriates \$10.1 million and 155.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is an increase of \$150,000 and no change in FTE positions compared to the appropriation for FY 2012. Support from other funds is maintained Page 12, Line 31

at \$4.0 million. The significant change is an increase of \$150,000 for the World Food Prize.

- **Board of Regents:** Appropriates \$1.2 million and 59.7 FTE positions from the General Fund for economic development programs at Iowa State University (ISU) and the University of Northern Iowa (UNI). This is no change compared to the appropriation for FY 2012. Page 15, Line 29
- **Iowa Department of Workforce Development:** Appropriates \$17.2 million and 233.9 FTE positions from the General Fund for the Iowa Department of Workforce Development (IWD). This is an increase of \$1.0 million and 1.0 FTE positions compared to the appropriation for FY 2012. Support from other funds is reduced to \$2.3 million due to the reduction of \$3.0 million in the amount of funding that is available from the Unemployment Insurance Reserve Fund interest. Significant changes include: Page 17, Line 14
  - An increase of \$451,000 for the Workers' Compensation Division.
  - An increase of \$500,000 for Field Offices.
- **Public Employment Relations Board:** Appropriates \$1.2 million and 10.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$153,000 and 1.0 FTE position compared to the appropriation for FY 2012. Page 19, Line 30

## STUDIES AND INTENT LANGUAGE

---

- **Nonreversion:** Requires nonreversion of funds appropriated to the DED. Page 3, Line 36
- **Legislative Intent:** Requires a business creating jobs with economic development assistance from the appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Act, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State. Page 3, Line 43
- **Legislative Intent:** Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. Page 4, Line 21

- **Legislative Intent:** Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. Page 4, Line 28
- **Legislative Intent:** Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. Page 4, Line 32
- **Legislative Intent:** Prohibits the DED from using any money appropriated in this Bill for providing financial assistance for the Iowa Green Streets Pilot Project or any other program or project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks. Page 4, Line 38
- **Legislative Intent:** Eliminates the statutory standing appropriation of \$1.0 million for FY 2012 for the World Food Prize. Page 4, Line 45
- **Legislative Intent:** Specifies it is the intent of the General Assembly to reconsider allocating money to support the World Food Prize in future fiscal years. See page 14, line 26, for the FY 2013 appropriation. Page 5, Line 2
- **Required Reports:** Requires the DED to prepare a report, by January 1, 2012, on all expenditures made from any green initiatives, sustainability programs, or similar efforts, during the previous fiscal year. The report must provide sufficient detail for the General Assembly to determine that all expenditures made were done so under the proper authority. Page 6, Line 2
- **Legislative Intent:** Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. Page 6, Line 34
- **Required Report:** Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research. Page 7, Line 2
- **Nonreversion:** Requires nonreversion of funds appropriated to Iowa State University. Page 7, Line 11
- **Nonreversion:** Requires nonreversion of funds appropriated to the University of Northern Iowa. Page 7, Line 34
- **Required Report:** Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in Page 7, Line 40

meeting the Strategic Plan for Technology Transfer and Economic Development.

- **Legislative Intent:** Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees. Page 8, Line 11
- **Legislative Intent:** Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD. Page 8, Line 23
- **Legislative Intent:** Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment. Page 8, Line 49
- **Nonreversion:** Requires nonreversion of funds appropriated to the Department of Workforce Development (IWD) for the following: Page 9, Line 3
  - Division of Labor Services
  - Division of Workers' Compensation
  - Workforce Development Operations for Field Offices and the Workforce Development Board
  - Offender Reentry Program
- **Required Report:** Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. Page 9, Line 9
- **Legislative Intent:** Prohibits the IWD from using any funds appropriated in this Bill for the National Career Readiness Certification Program. Page 10, Line 9
- **Legislative Intent:** Requires the Executive Director of the Iowa Finance Authority and the DED to appear before the Economic Development Appropriations Subcommittee to present line-item budgets for the previous, current, and upcoming fiscal years. Page 20, Line 6

## S3285 House Amendment to Senate File 517

1 1 Amend Senate File 517, as amended, passed, and  
 1 2 reprinted by the Senate, as follows:  
 1 3 #1. By striking everything after the enacting clause  
 1 4 and inserting:

1 5 DIVISION I  
 1 6 FY 2011-2012

1 7 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There  
 1 8 is appropriated from the general fund of the state to  
 1 9 the department of cultural affairs for the fiscal year  
 1 10 beginning July 1, 2011, and ending June 30, 2012, the  
 1 11 following amounts, or so much thereof as is necessary,  
 1 12 to be used for the purposes designated:

## 1 13 1. ADMINISTRATION

1 14 a. For salaries, support, maintenance,  
 1 15 miscellaneous purposes, and for not more than the  
 1 16 following full-time equivalent positions for the  
 1 17 department:

1 18 ..... \$ 171,813  
 1 19 ..... FTE 69.87

1 20 b. The department of cultural affairs shall  
 1 21 coordinate activities with the tourism office of  
 1 22 the department of economic development to promote  
 1 23 attendance at the state historical building and at this  
 1 24 state's historic sites.

1 25 c. Full-time equivalent positions authorized under  
 1 26 this subsection shall be funded, in full or in part,  
 1 27 using moneys appropriated under this subsection and  
 1 28 subsections 2, 3, 4, 5, 6, and 8.

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: This is a decrease of \$21,605 and an increase of 3.20 FTE positions compared to estimated FY 2011. The changes include:

- A decrease of \$21,605 due to a general decrease.
- An increase of 3.20 FTE positions to adjust the FTE positions to the anticipated usage. This is also a decrease of 4.63 FTE positions compared to the authorized FY 2011 amount.

Requires the DCA to coordinate with the DED to promote attendance at the State Historical Building and State's Historic Sites.

Specifies that the authorized FTE positions are to be funded with moneys appropriated for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division

				<ul style="list-style-type: none"> <li>• Great Places</li> <li>• Archive Iowa Governors' Records</li> <li>• Battle Flags</li> </ul>
1	29	2. HISTORICAL DIVISION		General Fund appropriation to the DCA for the Historical Division.
1	30	For the support of the historical division:		
1	31	..... \$	2,267,701	DETAIL: This is a decrease of \$676,662 compared to estimated FY 2011.
1	32	3. HISTORIC SITES		General Fund appropriation to the DCA for Historic Sites.
1	33	For the administration and support of historic		
1	34	sites:		DETAIL: This is a decrease of \$27,217 compared to estimated FY 2011.
1	35	..... \$	426,398	
1	36	4. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
1	37	For the support of the arts division:		
1	38	..... \$	933,764	DETAIL: This is a decrease of \$59,602 compared to estimated FY 2011.
1	39	5. GREAT PLACES		General Fund appropriation to the Great Places Initiative of the DCA.
1	40	For the great places program:		
1	41	..... \$	150,000	DETAIL: This is a decrease of \$56,195 compared to estimated FY 2011. The decrease assumes no funding will be provided for Great Places Grants in any legislation for FY 2012 and result in no need for administration of new Grant applications.
1	42	6. ARCHIVE IOWA GOVERNORS' RECORDS		General Fund appropriation to the DCA for archiving papers of former governors.
1	43	For archiving the records of Iowa governors:		
1	44	..... \$	5,000	DETAIL: This is a general decrease of \$65,142 compared to estimated FY 2011.
1	45	7. RECORDS CENTER RENT		General Fund appropriation to the DCA for rent of the Records Center.
1	46	For payment of rent for the state records center:		
1	47	..... \$	227,243	DETAIL: This is no change compared to estimated FY 2011.
1	48	8. BATTLE FLAGS		General Fund appropriation to the Department of Cultural Affairs for stabilizing the condition of the Battle Flag Collection.
1	49	For continuation of the project recommended by the		
1	50	Iowa battle flag advisory committee to stabilize the		
2	1	condition of the battle flag collection:		DETAIL: This is a new General Fund appropriation for FY 2012. There was an FY 2011 appropriation of \$60,000 from the Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Battle Flag Collection.
2	2	..... \$	5,000	
2	3	Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC		
2	4	DEVELOPMENT.		Requires the goals for the Department of Economic Development (DED) to



2 5 1. For the fiscal year beginning July 1, 2011, the  
2 6 goals for the department of economic development shall  
2 7 be to expand and stimulate the state economy, increase  
2 8 the wealth of Iowans, and increase the population of  
2 9 the state.

2 10 2. To achieve the goals in subsection 1, the  
2 11 department of economic development shall do all of the  
2 12 following for the fiscal year beginning July 1, 2011:

2 13 a. Concentrate its efforts on programs and  
2 14 activities that result in commercially viable products  
2 15 and services.

2 16 b. Adopt practices and services consistent with  
2 17 free market, private sector philosophies.

2 18 c. Ensure economic growth and development  
2 19 throughout the state.

2 20 d. Work with businesses and communities to  
2 21 continually improve the economic development climate  
2 22 along with the economic well-being and quality of life  
2 23 for Iowans.

2 24 e. Coordinate with other state agencies to  
2 25 ensure that they are attentive to the needs of an  
2 26 entrepreneurial culture.

2 27 f. Establish a strong and aggressive marketing  
2 28 image to showcase Iowa's workforce, existing industry,  
2 29 and potential. A priority shall be placed on  
2 30 recruiting new businesses, business expansion, and  
2 31 retaining existing Iowa businesses. Emphasis shall be  
2 32 placed on entrepreneurial development through helping  
2 33 entrepreneurs secure capital, and developing networks  
2 34 and a business climate conducive to entrepreneurs and  
2 35 small businesses.

2 36 g. Encourage the development of communities and  
2 37 quality of life to foster economic growth.

2 38 h. Prepare communities for future growth and  
2 39 development through development, expansion, and  
2 40 modernization of infrastructure.

2 41 i. Develop public-private partnerships with  
2 42 Iowa businesses in the tourism industry, Iowa tour  
2 43 groups, Iowa tourism organizations, and political  
2 44 subdivisions in this state to assist in the development  
2 45 of advertising efforts.

2 46 j. Develop, to the fullest extent possible,  
2 47 cooperative efforts for advertising with contributions

include:

- Expand and stimulate the State economy.
- Increase the wealth of Iowans.
- Increase the population of Iowa.

To achieve the goals, the DED is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential. A priority shall be placed on recruiting new businesses, business expansion, and retaining existing Iowa businesses. Requires emphasis to be placed on entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in this state to assist in the development of advertising effort.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

2 48 from other sources.

2 49 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT.

2 50 1. APPROPRIATION

3 1 There is appropriated from the general fund of the  
3 2 state to the department of economic development for the  
3 3 fiscal year beginning July 1, 2011, and ending June  
3 4 30, 2012, the following amounts, or so much thereof as  
3 5 is necessary, to be used for the purposes designated  
3 6 in subsection 2, and for not more than the following  
3 7 full-time equivalent positions:

3 8 ..... \$ 9,928,058  
3 9 ..... FTE 149.00

General Fund appropriation to the DED.

DETAIL: This is an increase of \$8,259,039 and an increase of 129.8 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$4,779,918 and 44.85 FTE positions to consolidate the appropriation for Business Development with this appropriation.
- An increase of \$4,478,966 and 63.65 FTE positions to consolidate the appropriation for Community Development with the appropriation.
- An increase of \$109,716 to consolidate the appropriation for the Iowa Commission on Volunteer Service Promise and Mentoring Partnership Program.
- A decrease of \$1,109,561 due to a general reduction.
- An increase of 21.30 FTE positions to restore the authorized FTE positions to the FY 2011 authorized amount.

3 10 2. DESIGNATED PURPOSES

3 11 a. For salaries, support, miscellaneous purposes,  
3 12 programs, and the maintenance of an administration  
3 13 division, a business development division, and a  
3 14 community development division.

3 15 b. The full-time equivalent positions authorized  
3 16 under this section shall be funded, in whole or in  
3 17 part, by the moneys appropriated under subsection 1 or  
3 18 by other moneys received by the department, including  
3 19 certain federal moneys.

3 20 c. For transfer to the Iowa state commission grant  
3 21 program.

3 22 d. For business development operations and  
3 23 programs, the film office, international trade, export  
3 24 assistance, workforce recruitment, and the partner  
3 25 state program.

3 26 e. For transfer to the strategic investment fund.

3 27 f. For community economic development programs,  
3 28 tourism operations, community assistance, plans  
3 29 for Iowa green corps and summer youth programs,  
3 30 the mainstreet and rural mainstreet programs, the  
3 31 school-to-career program, the community development

Allows the DED to transfer money to funds and programs within the various divisions of the Department.

The authorized FTE positions are to be funded with moneys appropriated for the following, federal monies, or other monies received, by the Department:

- Economic Development Administration
- Business Development
- Community Development

3 32 block grant, and housing and shelter-related programs.  
3 33 g. For achieving the goals and accountability,  
3 34 fulfilling the requirements, and doing all other things  
3 35 required under this Act.

3 36 3. NONREVERSION

3 37 Notwithstanding section 8.33, moneys appropriated in  
3 38 subsection 1 that remain unencumbered or unobligated  
3 39 at the close of the fiscal year shall not revert but  
3 40 shall remain available for expenditure for the purposes  
3 41 designated in subsection 2 until the close of the  
3 42 succeeding fiscal year.

Requires the nonreversion of funds appropriated to the DED.

3 43 4. FINANCIAL ASSISTANCE RESTRICTIONS

3 44 a. A business creating jobs with economic  
3 45 development assistance through moneys appropriated in  
3 46 this section shall be subject to contract provisions  
3 47 stating that new and retained jobs shall be filled  
3 48 by individuals who are citizens of the United States  
3 49 who reside within the United States or any person  
3 50 authorized to work in the United States pursuant to  
4 1 federal law, including legal resident aliens in the  
4 2 United States.

Requires a business creating jobs with economic development assistance from the appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

4 3 b. Any vendor who receives such public moneys shall  
4 4 adhere to such contract provisions and provide periodic  
4 5 assurances as the state shall require that the jobs  
4 6 are filled solely by citizens of the United States  
4 7 who reside within the United States or any person  
4 8 authorized to work in the United States pursuant to  
4 9 federal law, including legal resident aliens in the  
4 10 United States.

Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Act, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

4 11 c. A business that receives financial assistance  
4 12 from the department from moneys appropriated in this  
4 13 Act shall only employ individuals legally authorized  
4 14 to work in this state. In addition to all other  
4 15 applicable penalties provided by current law, all or  
4 16 a portion of the assistance received by a business  
4 17 which is found to knowingly employ individuals not  
4 18 legally authorized to work in this state is subject to  
4 19 recapture by the department.

4 20 5. USES OF APPROPRIATIONS

4 21 a. From the moneys appropriated in this section,  
4 22 the department may provide financial assistance in the  
4 23 form of a grant to a community economic development  
4 24 entity for conducting a local workforce recruitment  
4 25 effort designed to recruit former citizens of the state  
4 26 and former students at colleges and universities in the  
4 27 state to meet the needs of local employers.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

4 28 b. From the moneys appropriated in this section,  
4 29 the department may provide financial assistance to  
4 30 early stage industry companies being established by  
4 31 women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

4 32 c. From the moneys appropriated in this section,  
4 33 the department may provide financial assistance in the  
4 34 form of grants, loans, or forgivable loans for advanced  
4 35 research and commercialization projects involving  
4 36 value-added agriculture, advanced technology, or  
4 37 biotechnology.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

4 38 d. The department shall not use any moneys  
4 39 appropriated in this section for purposes of providing  
4 40 financial assistance for the Iowa green streets pilot  
4 41 project or for any other program or project that  
4 42 involves the installation of geothermal systems for  
4 43 melting snow and ice from streets or sidewalks.

Prohibits the DED from using any money appropriated in this Bill for providing financial assistance for the Iowa Green Streets Pilot Project or any other program or project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

#### 4 44 6. WORLD FOOD PRIZE AWARD

4 45 a. Notwithstanding the standing limited  
4 46 appropriation provided under section 15.368, subsection  
4 47 1, an appropriation from the general fund of the state  
4 48 to the department of economic development for the  
4 49 fiscal year beginning July 1, 2011, and ending June 30,  
4 50 2012, shall not be made for purposes of the world food  
5 1 prize.

Eliminates the \$1,000,000 FY 2012 General Fund standing appropriation for the World Food Prize.

DETAIL: This is a decrease of \$650,000 compared to estimated FY 2011.

5 2 b. It is the intent of the general assembly to  
5 3 reconsider in a future fiscal year the allocation of  
5 4 moneys for the support of the world food prize award.

Specifies it is the intent of the General Assembly to reconsider allocating money to support the World Food Prize in future fiscal years. See page 14, line 26, for the FY 2013 appropriation.

5 5 Sec. 4. VISION IOWA PROGRAM — FTE  
5 6 AUTHORIZATION. For purposes of administrative duties  
5 7 associated with the vision Iowa program, the department

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains the current FTE level.

5 8 of economic development is authorized an additional  
 5 9 2.25 FTEs above those otherwise authorized in this Act.

5 10 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From  
 5 11 the moneys collected by the division of insurance in  
 5 12 excess of the anticipated gross revenues under section  
 5 13 505.7, subsection 3, during the fiscal year beginning  
 5 14 July 1, 2011, \$100,000 shall be transferred to the  
 5 15 department of economic development for insurance  
 5 16 economic development and international insurance  
 5 17 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains the current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

5 18 Sec. 6. COMMUNITY DEVELOPMENT LOAN  
 5 19 FUND. Notwithstanding section 15E.120, subsection  
 5 20 5, there is appropriated from the Iowa community  
 5 21 development loan fund all moneys available during the  
 5 22 fiscal year beginning July 1, 2011, and ending June 30,  
 5 23 2012, to the department of economic development for  
 5 24 purposes of the community development program.

Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2011 or FY 2012 as there will be no loan repayments.

5 25 Sec. 7. WORKFORCE DEVELOPMENT FUND. There is  
 5 26 appropriated from the workforce development fund  
 5 27 account created in section 15.342A to the workforce  
 5 28 development fund created in section 15.343 for the  
 5 29 fiscal year beginning July 1, 2011, and ending June  
 5 30 30, 2012, the following amount, for purposes of the  
 5 31 workforce development fund, and for not more than the  
 5 32 following full-time equivalent positions:  
 5 33 ..... \$ 4,000,000  
 5 34 ..... FTE 4.00

Workforce Development Fund Account appropriation to the DED Workforce Development Fund Program.

DETAIL: This is no change compared to estimated FY 2011. The FTE positions are the same as those expended below.

5 35 Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From  
 5 36 moneys appropriated or transferred to or receipts  
 5 37 credited to the workforce development fund created in  
 5 38 section 15.343, up to \$400,000 for the fiscal year  
 5 39 beginning July 1, 2011, and ending June 30, 2012, are  
 5 40 appropriated to the department of economic development  
 5 41 for the administration of workforce development  
 5 42 activities including salaries, support, maintenance,  
 5 43 and miscellaneous purposes, and for not more than the  
 5 44 following full-time equivalent positions:  
 5 45 ..... FTE 4.00

Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

DETAIL: This is no change compared to estimated FY 2011.

NOTE: The funding for the authorized expenditures is provided in the form of a transfer to the Workforce Development Fund as specified in the Section below.

5 46 Sec. 9. JOB TRAINING FUND. Notwithstanding section

Requires funds credited to the Jobs Training Fund from the 1.00%

5 47 15.251, all moneys in the job training fund on July 1,  
 5 48 2011, and any moneys appropriated or credited to the  
 5 49 fund during the fiscal year beginning July 1, 2011,  
 5 50 shall be transferred to the workforce development fund  
 6 1 established pursuant to section 15.343.

administration fee for FY 2011, to be transferred to the Workforce Development Fund and not the Workforce Development Account.

DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2011 and FY 2012.

6 2 Sec. 10. GREEN INITIATIVES EXPENDITURE REPORT. By  
 6 3 January 1, 2012, the department of economic development  
 6 4 shall compile a report on all expenditures made  
 6 5 during the previous fiscal year for purposes of green  
 6 6 initiatives, sustainability programs, and all such  
 6 7 similar efforts. The report shall identify such  
 6 8 expenditures with a level of specificity sufficient  
 6 9 to allow the general assembly to evaluate and assess  
 6 10 the propriety of such expenditures under the spending  
 6 11 authority given to the department for such purposes.

Requires the DED to prepare a report, by January 1, 2012, on all expenditures made from any green initiatives, sustainability programs, or similar efforts, during the previous fiscal year. The report must provide sufficient detail for the General Assembly to determine that all expenditures made were done so under the proper authority.

6 12 Sec. 11. IOWA STATE UNIVERSITY.  
 6 13 1. There is appropriated from the general fund  
 6 14 of the state to Iowa state university of science  
 6 15 and technology for the fiscal year beginning July  
 6 16 1, 2011, and ending June 30, 2012, the following  
 6 17 amount, or so much thereof as is necessary, to be used  
 6 18 for small business development centers, the science  
 6 19 and technology research park, and the institute for  
 6 20 physical research and technology, and for not more than  
 6 21 the following full-time equivalent positions:  
 6 22 ..... \$ 935,233  
 6 23 ..... FTE 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.

DETAIL: This is a decrease of \$1,640,750 and no change in FTE positions compared to estimated FY 2011 for ISU. This decrease eliminates General Fund funding for the Research Park and the Institute for Physical Research and Technology.

6 24 2. Of the moneys appropriated in subsection 1,  
 6 25 Iowa state university of science and technology shall  
 6 26 allocate at least \$935,233 for purposes of funding  
 6 27 small business development centers.

Requires an allocation of \$935,233 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is a decrease of \$59,696 compared to the authorized FY 2011 allocation to support the Small Business Development Centers. This is a general reduction.

6 28 3. Iowa state university of science and technology  
 6 29 shall do all of the following:  
 6 30 a. Direct expenditures for research toward projects  
 6 31 that will provide economic stimulus for Iowa.  
 6 32 b. Provide emphasis to providing services to

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

6 33 Iowa-based companies.

6 34 4. a. It is the intent of the general assembly  
6 35 that the industrial incentive program focus on Iowa  
6 36 industrial sectors and seek contributions and in-kind  
6 37 donations from businesses, industrial foundations, and  
6 38 trade associations, and that moneys for the institute  
6 39 for physical research and technology industrial  
6 40 incentive program shall be allocated only for projects  
6 41 which are matched by private sector moneys for directed  
6 42 contract research or for nondirected research. The  
6 43 match required of small businesses as defined in  
6 44 section 15.102, subsection 6, for directed contract  
6 45 research or for nondirected research shall be \$1 for  
6 46 each \$3 of state funds. The match required for other  
6 47 businesses for directed contract research or for  
6 48 nondirected research shall be \$1 for each \$1 of state  
6 49 funds. The match required of industrial foundations  
6 50 or trade associations shall be \$1 for each \$1 of state  
7 1 funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

7 2 b. Iowa state university of science and technology  
7 3 shall report annually to the joint appropriations  
7 4 subcommittee on economic development and the  
7 5 legislative services agency the total amount of  
7 6 private contributions, the proportion of contributions  
7 7 from small businesses and other businesses, and  
7 8 the proportion for directed contract research and  
7 9 nondirected research of benefit to Iowa businesses and  
7 10 industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

7 11 5. Notwithstanding section 8.33, moneys  
7 12 appropriated in this section that remain unencumbered  
7 13 or unobligated at the close of the fiscal year shall  
7 14 not revert but shall remain available for expenditure  
7 15 for the purposes designated until the close of the  
7 16 succeeding fiscal year.

Requires nonreversion of funds appropriated to ISU.

7 17 Sec. 12. UNIVERSITY OF NORTHERN IOWA.  
7 18 1. There is appropriated from the general fund of  
7 19 the state to the university of northern Iowa for the  
7 20 fiscal year beginning July 1, 2011, and ending June  
7 21 30, 2012, the following amount, or so much thereof as

General Fund appropriation to the University of Northern Iowa (UNI) for the MyEntreNet Internet Application.

DETAIL: This is a decrease of \$337,610 and a decrease of 3.69 FTE positions compared to estimated FY 2011. The appropriation eliminates

7 22 is necessary, to be used for the MyEntreNet internet  
 7 23 application, including salaries, support, maintenance,  
 7 24 miscellaneous purposes, and for not more than the  
 7 25 following full-time equivalent positions:  
 7 26 ..... \$ 273,064  
 7 27 ..... FTE 3.06

General Fund support for the Metal Casting Institute and Institute for Decision Making.

7 28 2. The university of northern Iowa shall do all of  
 7 29 the following:  
 7 30 a. Direct expenditures for research toward projects  
 7 31 that will provide economic stimulus for Iowa.  
 7 32 b. Provide emphasis to providing services to  
 7 33 Iowa-based companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

7 34 3. Notwithstanding section 8.33, moneys  
 7 35 appropriated in this section that remain unencumbered  
 7 36 or unobligated at the close of the fiscal year shall  
 7 37 not revert but shall remain available for expenditure  
 7 38 for the purposes designated until the close of the  
 7 39 succeeding fiscal year.

Requires nonreversion of funds appropriated to the UNI.

7 40 Sec. 13. BOARD OF REGENTS REPORT. By January  
 7 41 15, 2012, the state board of regents shall submit a  
 7 42 report on the progress of regents institutions in  
 7 43 meeting the strategic plan for technology transfer and  
 7 44 economic development to the secretary of the senate,  
 7 45 the chief clerk of the house of representatives, and  
 7 46 the legislative services agency.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

7 47 Sec. 14. DEPARTMENT OF WORKFORCE  
 7 48 DEVELOPMENT. There is appropriated from the general  
 7 49 fund of the state to the department of workforce  
 7 50 development for the fiscal year beginning July 1, 2011,  
 8 1 and ending June 30, 2012, the following amounts, or  
 8 2 so much thereof as is necessary, for the purposes  
 8 3 designated:

8 4 1. DIVISION OF LABOR SERVICES

8 5 a. For the division of labor services, including  
 8 6 salaries, support, maintenance, miscellaneous  
 8 7 purposes, and for not more than the following full-time  
 8 8 equivalent positions:

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: This is a general increase of \$355,688 and no change in FTE



8	9	..... \$ 3,495,440	positions compared to estimated FY 2011.
8	10	..... FTE 62.75	
8	11	b. From the contractor registration fees, the	Requires the Division of Labor Services to reimburse the Employment
8	12	division of labor services shall reimburse the	Appeals Board in the Department of Inspections and Appeals for the costs
8	13	department of inspections and appeals for all costs	associated with hearings related to contractor registration from contractor
8	14	associated with hearings under chapter 91C, relating	registration fees.
8	15	to contractor registration.	
8	16	2. DIVISION OF WORKERS' COMPENSATION	
8	17	a. For the division of workers' compensation,	General Fund appropriation to the Division of Workers' Compensation of the
8	18	including salaries, support, maintenance, miscellaneous	IWD.
8	19	purposes, and for not more than the following full-time	
8	20	equivalent positions:	DETAIL: This is a decrease of \$144,752 and no change in FTE positions
8	21	..... \$ 2,267,788	compared to estimated FY 2011.
8	22	..... FTE 29.00	
			NOTE: Total FY 2011 funding is \$3,243,540 from the following funds:
			<ul style="list-style-type: none"> <li>• \$2,412,540 General Fund</li> <li>• \$360,000 Filing Fee</li> <li>• \$471,000 P and I Fund</li> </ul>
			NOTE: Total FY 2012 funding is \$3,098,788 from the following funds:
			<ul style="list-style-type: none"> <li>• \$2,267,788 General Fund</li> <li>• \$360,000 Filing Fee (See Section 14.2(b))</li> <li>• \$471,000 P and I Fund (See Section 16.1)</li> </ul>
			NOTE: Total FY 2013 funding is \$3,549,540 from the following funds:
			<ul style="list-style-type: none"> <li>• \$2,718,540 General Fund (See Section 35.2(a))</li> <li>• \$360,000 Filing Fee (See Section 35.2(b))</li> <li>• \$471,000 P and I Fund (See Section 37.1)</li> </ul>
8	23	b. The division of workers' compensation shall	Requires the Workers' Compensation Division to continue to charge a \$100
8	24	charge a \$100 filing fee for workers' compensation	filing fee for workers' compensation cases. Permits the losing party to be
8	25	cases. The filing fee shall be paid by the petitioner	taxed for the fee, unless it would impose an undue hardship or be unjust.
8	26	of a claim. However, the fee can be taxed as a cost	Appropriates the fees collected to the IWD to be used for the administration
8	27	and paid by the losing party, except in cases where	of the Workers' Compensation Division.
8	28	it would impose an undue hardship or be unjust under	
8	29	the circumstances. The moneys generated by the filing	DETAIL: It is estimated the Division will collect approximately \$360,000 in
8	30	fee allowed under this subsection are appropriated to	fees for FY 2012. This is no change compared to estimated FY 2011.

8 31 the department of workforce development to be used for  
 8 32 purposes of administering the division of workers'  
 8 33 compensation.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Act).

8 34 3. WORKFORCE DEVELOPMENT OPERATIONS

8 35 a. For the operation of field offices, the  
 8 36 workforce development board, and for not more than the  
 8 37 following full-time equivalent positions:  
 8 38 ..... \$ 9,707,042

General Fund appropriation to the IWD for operation of Field Offices, and the Workforce Development Board.

DETAIL: This is a general decrease of \$619,598 compared to estimated FY 2011.

NOTE: The total estimated FY 2011 expenditures of \$13,079,171 (authorized \$17,323,841) by fund is as follows:

- \$10,161,414 General Fund
- \$2,917,757 Reserve Fund Interest (authorized \$6,500,000)
- \$0 P and I Fund (authorized \$662,427)

NOTE: Total FY 2012 Field Office funding, with \$10,872 allocated to the IWD Board, is \$14,596,857 from the following funds:

- \$9,696,170 General Fund
- \$662,427 P and I Fund (See Section 17)
- \$4,238,260 Reserve Fund Interest (See Section 18)

NOTE: Total FY 2013 Field Office funding, with \$10,872 allocated to the IWD Board, is \$12,058,597 from the following funds:

- \$10,196,170 General Fund (See Section 35.3(a))
- \$662,427 P and I Fund (See Section 38)
- \$1,200,000 Reserve Fund Interest (See Section 39)

8 39 ..... FTE 130.00

Authorization for Workforce Development Field Office FTE positions.

DETAIL: This is a decrease of 44.19 FTE positions compared to estimated FY 2011.

NOTE: The authorization is for the Workforce Development Field Office Operating Fund. The Fund includes deposits from the General Fund, Unemployment Compensation Reserve Fund interest, and other funds.

8 40 b. The department shall not reduce the number of

Prohibits the IWD from reducing the number of Field Offices below the

8 41 field offices being operated as of January 1, 2009.

number in operation on January 1, 2009.

8 42 4. OFFENDER REENTRY PROGRAM

8 43 a. For the development and administration of an  
8 44 offender reentry program to provide offenders with  
8 45 employment skills, and for not more than the following  
8 46 full-time equivalent positions:

8 47 ..... \$ 284,464

8 48 ..... FTE 3.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a decrease of \$18,157 and no change in FTE positions compared to estimated FY 2011.

8 49 b. The department shall partner with the department  
8 50 of corrections to provide staff within the correctional  
9 1 facilities to improve offenders' abilities to find and  
9 2 retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

9 3 5. Notwithstanding section 8.33, moneys  
9 4 appropriated in this section that remain unencumbered  
9 5 or unobligated at the close of the fiscal year shall  
9 6 not revert but shall remain available for expenditure  
9 7 for the purposes designated until the close of the  
9 8 succeeding fiscal year.

Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

9 9 Sec. 15. ACCOUNTABILITY — AUDIT. The auditor of  
9 10 state shall annually conduct an audit of the department  
9 11 of workforce development and shall report the findings  
9 12 of such annual audit, including the accountability  
9 13 of programs of the department, to the chairpersons  
9 14 and ranking members of the joint appropriations  
9 15 subcommittee on economic development. The department  
9 16 shall pay for the costs associated with the audit.

Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.

9 17 Sec. 16. EMPLOYMENT SECURITY CONTINGENCY FUND —  
9 18 DIVISION OF WORKERS' COMPENSATION.

9 19 1. There is appropriated from the special  
9 20 employment security contingency fund to the department  
9 21 of workforce development for the fiscal year beginning  
9 22 July 1, 2011, and ending June 30, 2012, the following  
9 23 amount, or so much thereof as is necessary, for the  
9 24 division of workers' compensation, salaries, support,  
9 25 maintenance, and miscellaneous purposes:

Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2011.

9 26 .....\$ 471,000

9 27 2. Any remaining additional penalty and interest  
9 28 revenue is appropriated to the department of  
9 29 workforce development to accomplish the mission of the  
9 30 department.

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

9 31 Sec. 17. SPECIAL EMPLOYMENT SECURITY CONTINGENCY  
9 32 FUND — FIELD OFFICES. There is appropriated from the  
9 33 special employment security contingency fund to the  
9 34 department of workforce development for the fiscal year  
9 35 beginning July 1, 2011, and ending June 30, 2012, the  
9 36 following amount, or so much thereof as is necessary,  
9 37 to be used for field offices:  
9 38 .....\$ 662,427

Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for Field Offices.

DETAIL: This is no change compared to estimated FY 2011.

9 39 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND  
9 40 — FIELD OFFICES. Notwithstanding section 96.9,  
9 41 subsection 8, paragraph “e”, there is appropriated  
9 42 from interest earned on the unemployment compensation  
9 43 reserve fund to the department of workforce development  
9 44 for the fiscal year beginning July 1, 2011, and ending  
9 45 June 30, 2012, the following amount or so much thereof  
9 46 as is necessary, for the operation of field offices:  
9 47 .....\$ 4,238,260

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$2,261,740 compared to the FY 2011 authorized amount to match the estimated available interest.

9 48 Sec. 19. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
9 49 PROGRAM. There is appropriated from the general fund  
9 50 of the state to the department of workforce development  
10 1 for the fiscal year beginning July 1, 2011, and ending  
10 2 June 30, 2012, the following amount, or so much thereof  
10 3 as is necessary, to be used for enhancing efforts to  
10 4 investigate employers that misclassify workers and  
10 5 for not more than the following full-time equivalent  
10 6 positions:  
10 7 .....\$ 451,458  
10 8 .....FTE 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is a general decrease of \$28,816 in General Fund support and 1.00 FTE position compared to estimated FY 2011. The reduced FTE position adjusts the FTE positions to the FY 2011 authorized amount.

10 9 Sec. 20. APPROPRIATIONS RESTRICTED. The department  
10 10 of workforce development shall not use any of the  
10 11 moneys appropriated pursuant to this Act for purposes  
10 12 of the national career readiness certificate program.

Prohibits the IWD from using any funds appropriated in this Bill for the National Career Readiness Certification Program.

10 13 Sec. 21. PUBLIC EMPLOYMENT RELATIONS BOARD.

10 14 1. There is appropriated from the general fund  
 10 15 of the state to the public employment relations board  
 10 16 for the fiscal year beginning July 1, 2011, and ending  
 10 17 June 30, 2012, the following amount, or so much thereof  
 10 18 as is necessary, for salaries, support, maintenance,  
 10 19 miscellaneous purposes, and for not more than the  
 10 20 following full-time equivalent positions:  
 10 21 ..... \$ 1,057,871  
 10 22 ..... FTE 9.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$200,044 and a decrease of 3.00 FTE position compared to estimated FY 2011. The changes include:

- An increase of \$200,000 to replace a one-time FY 2011 transfer from the Cash Reserve Fund that was made to off-set a portion of the midyear reduction of \$244,076, resulting from provisions of HF 2531 (FY 2011 Standing Appropriations Act)
- A general increase of \$44.
- A decrease of 3.00 FTE positions to adjust the FTE positions to the anticipated usage.

10 23 2. Of the moneys appropriated in this section,  
 10 24 the board shall allocate \$15,000 for maintaining a  
 10 25 website that allows searchable access to a database of  
 10 26 collective bargaining information.

Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.

DETAIL: This is no change compared to the FY 2011 allocation.

10 27 Sec. 22. UNEMPLOYMENT COMPENSATION PROGRAM.  
 10 28 Notwithstanding  
 10 29 section 96.9, subsection 4, paragraph "a", moneys  
 10 30 credited to the state by the secretary of the treasury  
 10 31 of the United States pursuant to section 903 of  
 10 32 the Social Security Act are appropriated to the  
 10 33 department of workforce development and shall be  
 10 34 used by the department for the administration of  
 10 35 the unemployment compensation program only. This  
 10 36 appropriation shall not apply to any fiscal year  
 beginning after December 31, 2011.

Permits expenditure of funds in the Unemployment Compensation Reserve Fund without specifying the amount for each purpose.

10 37 DIVISION II  
 10 38 FY 2012-2013

10 39 Sec. 23. DEPARTMENT OF CULTURAL AFFAIRS. There  
 10 40 is appropriated from the general fund of the state to  
 10 41 the department of cultural affairs for the fiscal year  
 10 42 beginning July 1, 2012, and ending June 30, 2013, the  
 10 43 following amounts, or so much thereof as is necessary,  
 10 44 to be used for the purposes designated:  
 10 45 1. ADMINISTRATION  
 10 46 a. For salaries, support, maintenance,

Division II appropriates General Funds, other funds, and FTE positions for FY 2013. The appropriations, policy language, and FTE positions are unchanged with the following exceptions:

- A decrease of \$500,000 for the DCA Historical Division.
- An increase of \$59,602 for the DCA Arts Division to restore funding to the estimated FY 2011 appropriation amount.
- An increase of \$43,823 for the DCA Great Places Administration to

10 47 miscellaneous purposes, and for not more than the  
 10 48 following full-time equivalent positions for the  
 10 49 department:  
 10 50 ..... \$ 171,813  
 11 1 ..... FTE 69.87  
 11 2 b. The department of cultural affairs shall  
 11 3 coordinate activities with the tourism office of  
 11 4 the department of economic development to promote  
 11 5 attendance at the state historical building and at this  
 11 6 state's historic sites.  
 11 7 c. Full-time equivalent positions authorized under  
 11 8 this subsection shall be funded, in full or in part,  
 11 9 using moneys appropriated under this subsection and  
 11 10 subsections 2, 3, 4, 5, 6, and 8.  
 11 11 2. HISTORICAL DIVISION  
 11 12 For the support of the historical division:  
 11 13 ..... \$ 1,767,701  
 11 14 3. HISTORIC SITES  
 11 15 For the administration and support of historic  
 11 16 sites:  
 11 17 ..... \$ 426,398  
 11 18 4. ARTS DIVISION  
 11 19 For the support of the arts division:  
 11 20 ..... \$ 993,366  
 11 21 5. GREAT PLACES  
 11 22 For the great places program:  
 11 23 ..... \$ 193,823  
 11 24 6. ARCHIVE IOWA GOVERNORS' RECORDS  
 11 25 For archiving the records of Iowa governors:  
 11 26 ..... \$ 5,000  
 11 27 7. RECORDS CENTER RENT  
 11 28 For payment of rent for the state records center:  
 11 29 ..... \$ 227,243  
 11 30 8. BATTLE FLAGS  
 11 31 For continuation of the project recommended by the  
 11 32 Iowa battle flag advisory committee to stabilize the  
 11 33 condition of the battle flag collection:  
 11 34 ..... \$ 5,000  
 11 35 Sec. 24. GOALS AND ACCOUNTABILITY — ECONOMIC  
 11 36 DEVELOPMENT.  
 11 37 1. For the fiscal year beginning July 1, 2012, the  
 11 38 goals for the department of economic development shall  
 11 39 be to expand and stimulate the state economy, increase

administer new Great Places Grant applications.

- An increase of \$150,000 for the World Food Prize. The General Assembly funds the World Food Prize in FY 2013 and does not include language regarding future intent to do so.
- An increase of \$450,752 for IWD Workers Compensation Division. This includes \$306,000 for support of two deputy workers' compensation commissioners and \$144,752 to restore the FY 2012 reduction.
- An increase of \$500,000 for IWD Field Offices to reduce a portion of the decrease of funds available from Unemployment Insurance Reserve Fund interest.
- An increase of \$70,000 and 1.00 FTE position for Employee Misclassification.
- An increase of \$153,000 and 1.00 FTE position for the PERB for an additional administrative law judge.
- A decrease of \$3,038,260 for IWD Field Offices from Unemployment Insurance Reserve Fund interest to match the estimated available interest.

The policy language differences in Division II compared to Division I are as follows:

- The elimination of intent language pertaining to the World Food Prize.
- A DED required report on green initiative expenditures is no longer required for FY 2013.

11 40 the wealth of lowans, and increase the population of  
11 41 the state.

11 42 2. To achieve the goals in subsection 1, the  
11 43 department of economic development shall do all of the  
11 44 following for the fiscal year beginning July 1, 2012:

11 45 a. Concentrate its efforts on programs and  
11 46 activities that result in commercially viable products  
11 47 and services.

11 48 b. Adopt practices and services consistent with  
11 49 free market, private sector philosophies.

11 50 c. Ensure economic growth and development  
12 1 throughout the state.

12 2 d. Work with businesses and communities to  
12 3 continually improve the economic development climate  
12 4 along with the economic well-being and quality of life  
12 5 for lowans.

12 6 e. Coordinate with other state agencies to  
12 7 ensure that they are attentive to the needs of an  
12 8 entrepreneurial culture.

12 9 f. Establish a strong and aggressive marketing  
12 10 image to showcase Iowa's workforce, existing industry,  
12 11 and potential. A priority shall be placed on  
12 12 recruiting new businesses, business expansion, and  
12 13 retaining existing Iowa businesses. Emphasis shall be  
12 14 placed on entrepreneurial development through helping  
12 15 entrepreneurs secure capital, and developing networks  
12 16 and a business climate conducive to entrepreneurs and  
12 17 small businesses.

12 18 g. Encourage the development of communities and  
12 19 quality of life to foster economic growth.

12 20 h. Prepare communities for future growth and  
12 21 development through development, expansion, and  
12 22 modernization of infrastructure.

12 23 i. Develop public-private partnerships with  
12 24 Iowa businesses in the tourism industry, Iowa tour  
12 25 groups, Iowa tourism organizations, and political  
12 26 subdivisions in this state to assist in the development  
12 27 of advertising efforts.

12 28 j. Develop, to the fullest extent possible,  
12 29 cooperative efforts for advertising with contributions  
12 30 from other sources.

12 31 Sec. 25. DEPARTMENT OF ECONOMIC DEVELOPMENT.  
12 32 1. APPROPRIATION

12 33 There is appropriated from the general fund of the  
12 34 state to the department of economic development for the  
12 35 fiscal year beginning July 1, 2012, and ending June  
12 36 30, 2013, the following amounts, or so much thereof as  
12 37 is necessary, to be used for the purposes designated  
12 38 in subsection 2, and for not more than the following  
12 39 full-time equivalent positions:

12 40 ..... \$ 9,928,058

12 41 ..... FTE 149.00

12 42 2. DESIGNATED PURPOSES

12 43 a. For salaries, support, miscellaneous purposes,  
12 44 programs, and the maintenance of an administration  
12 45 division, a business development division, and a  
12 46 community development division.

12 47 b. The full-time equivalent positions authorized  
12 48 under this section shall be funded, in whole or in  
12 49 part, by the moneys appropriated under subsection 1 or  
12 50 by other moneys received by the department, including

13 1 certain federal moneys.

13 2 c. For transfer to the Iowa state commission grant  
13 3 program.

13 4 d. For business development operations and  
13 5 programs, the film office, international trade, export  
13 6 assistance, workforce recruitment, and the partner  
13 7 state program.

13 8 e. For transfer to the strategic investment fund.

13 9 f. For community economic development programs,  
13 10 tourism operations, community assistance, plans  
13 11 for Iowa green corps and summer youth programs,  
13 12 the mainstreet and rural mainstreet programs, the  
13 13 school-to-career program, the community development  
13 14 block grant, and housing and shelter-related programs.

13 15 g. For achieving the goals and accountability,  
13 16 fulfilling the requirements, and doing all other things  
13 17 required under this Act.

13 18 3. NONREVERSION

13 19 Notwithstanding section 8.33, moneys appropriated in  
13 20 subsection 1 that remain unencumbered or unobligated  
13 21 at the close of the fiscal year shall not revert but  
13 22 shall remain available for expenditure for the purposes  
13 23 designated in subsection 2 until the close of the  
13 24 succeeding fiscal year.

13 25 4. FINANCIAL ASSISTANCE RESTRICTIONS



13 26 a. A business creating jobs with economic  
13 27 development assistance through moneys appropriated in  
13 28 this section shall be subject to contract provisions  
13 29 stating that new and retained jobs shall be filled  
13 30 by individuals who are citizens of the United States  
13 31 who reside within the United States or any person  
13 32 authorized to work in the United States pursuant to  
13 33 federal law, including legal resident aliens in the  
13 34 United States.

13 35 b. Any vendor who receives such public moneys shall  
13 36 adhere to such contract provisions and provide periodic  
13 37 assurances as the state shall require that the jobs  
13 38 are filled solely by citizens of the United States  
13 39 who reside within the United States or any person  
13 40 authorized to work in the United States pursuant to  
13 41 federal law, including legal resident aliens in the  
13 42 United States.

13 43 c. A business that receives financial assistance  
13 44 from the department from moneys appropriated in this  
13 45 Act shall only employ individuals legally authorized  
13 46 to work in this state. In addition to all other  
13 47 applicable penalties provided by current law, all or  
13 48 a portion of the assistance received by a business  
13 49 which is found to knowingly employ individuals not  
13 50 legally authorized to work in this state is subject to  
14 1 recapture by the department.

14 2 5. USES OF APPROPRIATIONS

14 3 a. From the moneys appropriated in this section,  
14 4 the department may provide financial assistance in the  
14 5 form of a grant to a community economic development  
14 6 entity for conducting a local workforce recruitment  
14 7 effort designed to recruit former citizens of the state  
14 8 and former students at colleges and universities in the  
14 9 state to meet the needs of local employers.

14 10 b. From the moneys appropriated in this section,  
14 11 the department may provide financial assistance to  
14 12 early stage industry companies being established by  
14 13 women entrepreneurs.

14 14 c. From the moneys appropriated in this section,  
14 15 the department may provide financial assistance in the  
14 16 form of grants, loans, or forgivable loans for advanced  
14 17 research and commercialization projects involving  
14 18 value-added agriculture, advanced technology, or

14 19 biotechnology.

14 20 d. The department shall not use any moneys

14 21 appropriated in this section for purposes of providing

14 22 financial assistance for the Iowa green streets pilot

14 23 project or for any other program or project that

14 24 involves the installation of geothermal systems for

14 25 melting snow and ice from streets or sidewalks.

14 26 6. WORLD FOOD PRIZE

14 27 For allocating moneys for the world food prize and

14 28 notwithstanding the standing appropriation in section

14 29 15.368, subsection 1:

14 30 ..... \$ 150,000

14 31 Sec. 26. VISION IOWA PROGRAM — FTE

14 32 AUTHORIZATION. For purposes of administrative duties

14 33 associated with the vision Iowa program, the department

14 34 of economic development is authorized an additional

14 35 2.25 FTEs above those otherwise authorized in this Act.

14 36 Sec. 27. INSURANCE ECONOMIC DEVELOPMENT. From

14 37 the moneys collected by the division of insurance in

14 38 excess of the anticipated gross revenues under section

14 39 505.7, subsection 3, during the fiscal year beginning

14 40 July 1, 2012, \$100,000 shall be transferred to the

14 41 department of economic development for insurance

14 42 economic development and international insurance

14 43 economic development.

14 44 Sec. 28. COMMUNITY DEVELOPMENT LOAN

14 45 FUND. Notwithstanding section 15E.120, subsection

14 46 5, there is appropriated from the Iowa community

14 47 development loan fund all moneys available during the

14 48 fiscal year beginning July 1, 2012, and ending June 30,

14 49 2013, to the department of economic development for

14 50 purposes of the community development program.

15 1 Sec. 29. WORKFORCE DEVELOPMENT FUND. There is

15 2 appropriated from the workforce development fund

15 3 account created in section 15.342A to the workforce

15 4 development fund created in section 15.343 for the

15 5 fiscal year beginning July 1, 2012, and ending June

15 6 30, 2013, the following amount, for purposes of the

15 7 workforce development fund, and for not more than the

15 8 following full-time equivalent positions:

15 9 ..... \$ 4,000,000

15 10 ..... FTE 4.00

15 11 Sec. 30. WORKFORCE DEVELOPMENT

15 12 ADMINISTRATION. From moneys appropriated or  
15 13 transferred to or receipts credited to the workforce  
15 14 development fund created in section 15.343, up to  
15 15 \$400,000 for the fiscal year beginning July 1,  
15 16 2012, and ending June 30, 2013, are appropriated  
15 17 to the department of economic development for the  
15 18 administration of workforce development activities  
15 19 including salaries, support, maintenance, and  
15 20 miscellaneous purposes, and for not more than the  
15 21 following full-time equivalent positions:  
15 22 ..... FTE 4.00  
15 23 Sec. 31. JOB TRAINING FUND. Notwithstanding  
15 24 section 15.251, all moneys in the job training fund on  
15 25 July 1, 2012, and any moneys appropriated or credited  
15 26 to the fund during the fiscal year beginning July 1,  
15 27 2012, shall be transferred to the workforce development  
15 28 fund established pursuant to section 15.343.  
15 29 Sec. 32. IOWA STATE UNIVERSITY.  
15 30 1. There is appropriated from the general fund  
15 31 of the state to Iowa state university of science  
15 32 and technology for the fiscal year beginning July  
15 33 1, 2012, and ending June 30, 2013, the following  
15 34 amount, or so much thereof as is necessary, to be used  
15 35 for small business development centers, the science  
15 36 and technology research park, and the institute for  
15 37 physical research and technology, and for not more than  
15 38 the following full-time equivalent positions:  
15 39 ..... \$ 935,233  
15 40 ..... FTE 56.63  
15 41 2. Of the moneys appropriated in subsection 1,  
15 42 Iowa state university of science and technology shall  
15 43 allocate at least \$935,233 for purposes of funding  
15 44 small business development centers.  
15 45 3. Iowa state university of science and technology  
15 46 shall do all of the following:  
15 47 a. Direct expenditures for research toward projects  
15 48 that will provide economic stimulus for Iowa.  
15 49 b. Provide emphasis to providing services to  
15 50 Iowa-based companies.  
16 1 4. a. It is the intent of the general assembly  
16 2 that the industrial incentive program focus on Iowa  
16 3 industrial sectors and seek contributions and in-kind  
16 4 donations from businesses, industrial foundations, and

16 5 trade associations, and that moneys for the institute  
16 6 for physical research and technology industrial  
16 7 incentive program shall be allocated only for projects  
16 8 which are matched by private sector moneys for directed  
16 9 contract research or for nondirected research. The  
16 10 match required of small businesses as defined in  
16 11 section 15.102, subsection 6, for directed contract  
16 12 research or for nondirected research shall be \$1 for  
16 13 each \$3 of state funds. The match required for other  
16 14 businesses for directed contract research or for  
16 15 nondirected research shall be \$1 for each \$1 of state  
16 16 funds. The match required of industrial foundations  
16 17 or trade associations shall be \$1 for each \$1 of state  
16 18 funds.

16 19 b. Iowa state university of science and technology  
16 20 shall report annually to the joint appropriations  
16 21 subcommittee on economic development and the  
16 22 legislative services agency the total amount of  
16 23 private contributions, the proportion of contributions  
16 24 from small businesses and other businesses, and  
16 25 the proportion for directed contract research and  
16 26 nondirected research of benefit to Iowa businesses and  
16 27 industrial sectors.

16 28 5. Notwithstanding section 8.33, moneys  
16 29 appropriated in this section that remain unencumbered  
16 30 or unobligated at the close of the fiscal year shall  
16 31 not revert but shall remain available for expenditure  
16 32 for the purposes designated until the close of the  
16 33 succeeding fiscal year.

16 34 Sec. 33. UNIVERSITY OF NORTHERN IOWA.

16 35 1. There is appropriated from the general fund of  
16 36 the state to the university of northern Iowa for the  
16 37 fiscal year beginning July 1, 2012, and ending June  
16 38 30, 2013, the following amount, or so much thereof as  
16 39 is necessary, to be used for the MyEntreNet internet  
16 40 application, including salaries, support, maintenance,  
16 41 miscellaneous purposes, and for not more than the  
16 42 following full-time equivalent positions:

16 43 ..... \$ 273,064

16 44 ..... FTE 3.06

16 45 2. The university of northern Iowa shall do all of  
16 46 the following:

16 47 a. Direct expenditures for research toward projects

16 48 that will provide economic stimulus for Iowa.  
16 49 b. Provide emphasis to providing services to  
16 50 Iowa-based companies.

17 1 3. Notwithstanding section 8.33, moneys  
17 2 appropriated in this section that remain unencumbered  
17 3 or unobligated at the close of the fiscal year shall  
17 4 not revert but shall remain available for expenditure  
17 5 for the purposes designated until the close of the  
17 6 succeeding fiscal year.

17 7 Sec. 34. BOARD OF REGENTS REPORT. By January  
17 8 15, 2013, the state board of regents shall submit a  
17 9 report on the progress of regents institutions in  
17 10 meeting the strategic plan for technology transfer and  
17 11 economic development to the secretary of the senate,  
17 12 the chief clerk of the house of representatives, and  
17 13 the legislative services agency.

17 14 Sec. 35. DEPARTMENT OF WORKFORCE  
17 15 DEVELOPMENT. There is appropriated from the general  
17 16 fund of the state to the department of workforce  
17 17 development for the fiscal year beginning July 1, 2012,  
17 18 and ending June 30, 2013, the following amounts, or  
17 19 so much thereof as is necessary, for the purposes  
17 20 designated:

17 21 1. DIVISION OF LABOR SERVICES

17 22 a. For the division of labor services, including  
17 23 salaries, support, maintenance, miscellaneous  
17 24 purposes, and for not more than the following full-time  
17 25 equivalent positions:

17 26 ..... \$ 3,495,440  
17 27 ..... FTE 62.75

17 28 b. From the contractor registration fees, the  
17 29 division of labor services shall reimburse the  
17 30 department of inspections and appeals for all costs  
17 31 associated with hearings under chapter 91C, relating  
17 32 to contractor registration.

17 33 2. DIVISION OF WORKERS' COMPENSATION

17 34 a. For the division of workers' compensation,  
17 35 including salaries, support, maintenance, miscellaneous  
17 36 purposes, and for not more than the following full-time  
17 37 equivalent positions:

17 38 ..... \$ 2,718,540  
17 39 ..... FTE 29.00

17 40 b. The division of workers' compensation shall

17 41 charge a \$100 filing fee for workers' compensation  
17 42 cases. The filing fee shall be paid by the petitioner  
17 43 of a claim. However, the fee can be taxed as a cost  
17 44 and paid by the losing party, except in cases where  
17 45 it would impose an undue hardship or be unjust under  
17 46 the circumstances. The moneys generated by the filing  
17 47 fee allowed under this subsection are appropriated to  
17 48 the department of workforce development to be used for  
17 49 purposes of administering the division of workers'  
17 50 compensation.

18 1 3. WORKFORCE DEVELOPMENT OPERATIONS

18 2 a. For the operation of field offices, the  
18 3 workforce development board, and for not more than the  
18 4 following full-time equivalent positions:

18 5 ..... \$ 10,207,042

18 6 ..... FTE 130.00

18 7 b. The department shall not reduce the number of  
18 8 field offices being operated as of January 1, 2009.

18 9 4. OFFENDER REENTRY PROGRAM

18 10 a. For the development and administration of an  
18 11 offender reentry program to provide offenders with  
18 12 employment skills, and for not more than the following  
18 13 full-time equivalent positions:

18 14 ..... \$ 284,464

18 15 ..... FTE 3.00

18 16 b. The department shall partner with the department  
18 17 of corrections to provide staff within the correctional  
18 18 facilities to improve offenders' abilities to find and  
18 19 retain productive employment.

18 20 5. Notwithstanding section 8.33, moneys  
18 21 appropriated in this section that remain unencumbered  
18 22 or unobligated at the close of the fiscal year shall  
18 23 not revert but shall remain available for expenditure  
18 24 for the purposes designated until the close of the  
18 25 succeeding fiscal year.

18 26 Sec. 36. ACCOUNTABILITY — AUDIT. The auditor of  
18 27 state shall annually conduct an audit of the department  
18 28 of workforce development and shall report the findings  
18 29 of such annual audit, including the accountability  
18 30 of programs of the department, to the chairpersons  
18 31 and ranking members of the joint appropriations  
18 32 subcommittee on economic development. The department  
18 33 shall pay for the costs associated with the audit.

18 34 Sec. 37. EMPLOYMENT SECURITY CONTINGENCY FUND —  
18 35 DIVISION OF WORKERS' COMPENSATION.  
18 36 1. There is appropriated from the special  
18 37 employment security contingency fund to the department  
18 38 of workforce development for the fiscal year beginning  
18 39 July 1, 2012, and ending June 30, 2013, the following  
18 40 amount, or so much thereof as is necessary, for the  
18 41 division of workers' compensation, salaries, support,  
18 42 maintenance, and miscellaneous purposes:  
18 43 ..... \$ 471,000  
18 44 2. Any remaining additional penalty and interest  
18 45 revenue is appropriated to the department of  
18 46 workforce development to accomplish the mission of the  
18 47 department.  
18 48 Sec. 38. SPECIAL EMPLOYMENT SECURITY CONTINGENCY  
18 49 FUND — FIELD OFFICES. There is appropriated from the  
18 50 special employment security contingency fund to the  
19 1 department of workforce development for the fiscal year  
19 2 beginning July 1, 2012, and ending June 30, 2013, the  
19 3 following amount, or so much thereof as is necessary,  
19 4 to be used for field offices:  
19 5 ..... \$ 662,427  
19 6 Sec. 39. UNEMPLOYMENT COMPENSATION RESERVE FUND  
19 7 — FIELD OFFICES. Notwithstanding section 96.9,  
19 8 subsection 8, paragraph "e", there is appropriated  
19 9 from interest earned on the unemployment compensation  
19 10 reserve fund to the department of workforce development  
19 11 for the fiscal year beginning July 1, 2012, and ending  
19 12 June 30, 2013, the following amount or so much thereof  
19 13 as is necessary, for the operation of field offices:  
19 14 ..... \$ 1,200,000  
19 15 Sec. 40. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
19 16 PROGRAM. There is appropriated from the general fund  
19 17 of the state to the department of workforce development  
19 18 for the fiscal year beginning July 1, 2012, and ending  
19 19 June 30, 2013, the following amount, or so much thereof  
19 20 as is necessary, to be used for enhancing efforts to  
19 21 investigate employers that misclassify workers and  
19 22 for not more than the following full-time equivalent  
19 23 positions:  
19 24 ..... \$ 521,458  
19 25 ..... FTE 9.10  
19 26 Sec. 41. APPROPRIATIONS RESTRICTED. The department

19 27 of workforce development shall not use any of the  
 19 28 moneys appropriated pursuant to this Act for purposes  
 19 29 of the national career readiness certificate program.

19 30 Sec. 42. PUBLIC EMPLOYMENT RELATIONS BOARD.

19 31 1. There is appropriated from the general fund  
 19 32 of the state to the public employment relations board  
 19 33 for the fiscal year beginning July 1, 2012, and ending  
 19 34 June 30, 2013, the following amount, or so much thereof  
 19 35 as is necessary, for salaries, support, maintenance,  
 19 36 miscellaneous purposes, and for not more than the  
 19 37 following full-time equivalent positions:

19 38 ..... \$ 1,210,871

19 39 ..... FTE 10.00

19 40 2. Of the moneys appropriated in this section,  
 19 41 the board shall allocate \$15,000 for maintaining a  
 19 42 website that allows searchable access to a database of  
 19 43 collective bargaining information.

19 44 Sec. 43. UNEMPLOYMENT COMPENSATION PROGRAM.

Notwithstanding

19 45 section 96.9, subsection 4, paragraph "a", moneys  
 19 46 credited to the state by the secretary of the treasury  
 19 47 of the United States pursuant to section 903 of  
 19 48 the Social Security Act are appropriated to the  
 19 49 department of workforce development and shall be  
 19 50 used by the department for the administration of  
 20 1 the unemployment compensation program only. This  
 20 2 appropriation shall not apply to any fiscal year  
 20 3 beginning after December 31, 2012.

20 4 DIVISION III

20 5 AGENCY APPEARANCES BEFORE APPROPRIATIONS SUBCOMMITTEE

20 6 Sec. 44. AGENCY APPEARANCES BEFORE APPROPRIATIONS

20 7 SUBCOMMITTEE. The directors, or the directors'  
 20 8 designees, of the Iowa finance authority and the  
 20 9 department of economic development, and any successor  
 20 10 entities, shall annually appear before the members  
 20 11 of the joint subcommittee on economic development  
 20 12 appropriations and present a proposed budget. The  
 20 13 proposed budget shall include a detailed accounting of  
 20 14 all moneys received, from any source, and all moneys  
 20 15 expended, for any purpose, during the current fiscal  
 20 16 year and the prior fiscal year. The proposed budget

Requires the Executive Director of the Iowa Finance Authority and the DED to appear before the Economic Development Appropriations Subcommittee to present line-item budgets for the previous, current, and upcoming fiscal years.



20 17 shall also include a detailed expenditure plan for such  
20 18 moneys during the next fiscal year.  
20 19 #2. By renumbering as necessary.

## Summary Data

### General Fund

	Estimated FY 2011 (1)	Supp-Senate Action FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Sen FY 2012 with Supp v. Est. FY 2011 (5)	House Action FY 2012 (6)	House FY 2012 v. Est. FY 2011 (7)	Sen FY 2012 with Supp v. House FY 2012 (8)	House Flr Yr2 FY 2013 (9)	House FY 2013 v. House FY 2012 (10)
Economic Development	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ -1,275,293	\$ 32,587,337	\$ -5,569,293	\$ 4,294,000	\$ 33,514,514	\$ 927,177
<b>Grand Total</b>	<u><u>\$ 38,156,630</u></u>	<u><u>\$ 300,000</u></u>	<u><u>\$ 36,581,337</u></u>	<u><u>\$ 36,881,337</u></u>	<u><u>\$ -1,275,293</u></u>	<u><u>\$ 32,587,337</u></u>	<u><u>\$ -5,569,293</u></u>	<u><u>\$ 4,294,000</u></u>	<u><u>\$ 33,514,514</u></u>	<u><u>\$ 927,177</u></u>

## Summary Data

### General Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House FY 2012 v. House FY 2012	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Cultural Affairs, Dept. of</b>										
<b>Cultural Affairs, Dept. of</b>										
Administration Division	\$ 193,418	\$ 0	\$ 181,813	\$ 181,813	\$ -11,605	\$ 171,813	\$ -21,605	\$ 10,000	\$ 171,813	\$ 0
Community Cultural Grants	273,500	0	257,090	257,090	-16,410	0	-273,500	257,090	0	0
Historical Division	2,944,363	0	2,767,701	2,767,701	-176,662	2,267,701	-676,662	500,000	1,767,701	-500,000
Historic Sites	453,615	0	426,398	426,398	-27,217	426,398	-27,217	0	426,398	0
Arts Division	993,366	0	933,764	933,764	-59,602	933,764	-59,602	0	993,366	59,602
Great Places	206,195	0	193,823	193,823	-12,372	150,000	-56,195	43,823	193,823	43,823
Archiving Former Governor's Papers	70,142	0	65,933	65,933	-4,209	5,000	-65,142	60,933	5,000	0
Records Center Rent	227,243	0	227,243	227,243	0	227,243	0	0	227,243	0
Battle Flag Stabilization	0	0	60,000	60,000	60,000	5,000	5,000	55,000	5,000	0
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,361,842</b>	<b>\$ 0</b>	<b>\$ 5,113,765</b>	<b>\$ 5,113,765</b>	<b>\$ -248,077</b>	<b>\$ 4,186,919</b>	<b>\$ -1,174,923</b>	<b>\$ 926,846</b>	<b>\$ 3,790,344</b>	<b>\$ -396,575</b>
<b>Economic Development, Dept. of</b>										
<b>Economic Development, Dept. of</b>										
Economic Dev. Administration	\$ 1,669,019	\$ 0	\$ 10,047,229	\$ 10,047,229	\$ 8,378,210	\$ 9,928,058	\$ 8,259,039	\$ 119,171	\$ 9,928,058	\$ 0
Business Development	4,779,918	0	0	0	-4,779,918	0	-4,779,918	0	0	0
Community Development Division	4,478,966	0	0	0	-4,478,966	0	-4,478,966	0	0	0
World Food Prize	650,000	0	650,000	650,000	0	0	-650,000	650,000	150,000	150,000
Main Street Grants	165,775	0	155,828	155,828	-9,947	0	-165,775	155,828	0	0
Iowa Comm. Volunteer Ser.-Promise	109,716	0	178,133	178,133	68,417	0	-109,716	178,133	0	0
<b>Total Economic Development, Dept. of</b>	<b>\$ 11,853,394</b>	<b>\$ 0</b>	<b>\$ 11,031,190</b>	<b>\$ 11,031,190</b>	<b>\$ -822,204</b>	<b>\$ 9,928,058</b>	<b>\$ -1,925,336</b>	<b>\$ 1,103,132</b>	<b>\$ 10,078,058</b>	<b>\$ 150,000</b>
<b>Regents, Board of</b>										
<b>Regents, Board of</b>										
ISU - Economic Development	\$ 2,575,983	\$ 0	\$ 2,575,983	\$ 2,575,983	\$ 0	\$ 935,233	\$ -1,640,750	\$ 1,640,750	\$ 935,233	\$ 0
SUI - Economic Development	222,372	0	222,372	222,372	0	0	-222,372	222,372	0	0
UNI - Economic Development	610,674	0	610,674	610,674	0	273,064	-337,610	337,610	273,064	0
<b>Total Regents, Board of</b>	<b>\$ 3,409,029</b>	<b>\$ 0</b>	<b>\$ 3,409,029</b>	<b>\$ 3,409,029</b>	<b>\$ 0</b>	<b>\$ 1,208,297</b>	<b>\$ -2,200,732</b>	<b>\$ 2,200,732</b>	<b>\$ 1,208,297</b>	<b>\$ 0</b>

## Summary Data

### General Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House FY 2012 v. Est. FY 2011	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Iowa Workforce Development</u></b>										
<b>Iowa Workforce Development</b>										
IWD - Labor Services Division	\$ 3,139,752	\$ 0	\$ 3,495,440	\$ 3,495,440	\$ 355,688	\$ 3,495,440	\$ 355,688	\$ 0	\$ 3,495,440	\$ 0
IWD - Workers' Comp Division	2,412,540	300,000	3,066,768	3,366,768	954,228	2,267,788	-144,752	1,098,980	2,718,540	450,752
IWD Operations - Field Offices	10,326,640	0	8,671,352	8,671,352	-1,655,288	9,707,042	-619,598	-1,035,690	10,207,042	500,000
Offender Reentry Program	302,621	0	284,464	284,464	-18,157	284,464	-18,157	0	284,464	0
Security Employee Training Program	12,711	0	0	0	-12,711	0	-12,711	0	0	0
Employee Misclassification	480,274	0	451,458	451,458	-28,816	451,458	-28,816	0	521,458	70,000
<b>Total Iowa Workforce Development</b>	<b>\$ 16,674,538</b>	<b>\$ 300,000</b>	<b>\$ 15,969,482</b>	<b>\$ 16,269,482</b>	<b>\$ -405,056</b>	<b>\$ 16,206,192</b>	<b>\$ -468,346</b>	<b>\$ 63,290</b>	<b>\$ 17,226,944</b>	<b>\$ 1,020,752</b>
<b><u>Public Employment Relations Board</u></b>										
<b>Public Employment Relations</b>										
PER Board - General Office	\$ 857,827	\$ 0	\$ 1,057,871	\$ 1,057,871	\$ 200,044	\$ 1,057,871	\$ 200,044	\$ 0	\$ 1,210,871	\$ 153,000
<b>Total Public Employment Relations Board</b>	<b>\$ 857,827</b>	<b>\$ 0</b>	<b>\$ 1,057,871</b>	<b>\$ 1,057,871</b>	<b>\$ 200,044</b>	<b>\$ 1,057,871</b>	<b>\$ 200,044</b>	<b>\$ 0</b>	<b>\$ 1,210,871</b>	<b>\$ 153,000</b>
<b>Total Economic Development</b>	<b>\$ 38,156,630</b>	<b>\$ 300,000</b>	<b>\$ 36,581,337</b>	<b>\$ 36,881,337</b>	<b>\$ -1,275,293</b>	<b>\$ 32,587,337</b>	<b>\$ -5,569,293</b>	<b>\$ 4,294,000</b>	<b>\$ 33,514,514</b>	<b>\$ 927,177</b>

## Summary Data

### Other Fund

	Estimated FY 2011 (1)	Supp-Senate Action FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Sen FY 2012 with Supp v. Est. FY 2011 (5)	House Action FY 2012 (6)	House FY 2012 v. Est. FY 2011 (7)	Sen FY 2012 with Supp v. House FY 2012 (8)	House Flr Yr2 FY 2013 (9)	House FY 2013 v. House FY 2012 (10)
Economic Development	\$ 16,998,427	\$ 0	\$ 12,705,344	\$ 12,705,344	\$ -4,293,083	\$ 9,371,687	\$ -7,626,740	\$ 3,333,657	\$ 6,333,427	\$ -3,038,260
<b>Grand Total</b>	<u><u>\$ 16,998,427</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 12,705,344</u></u>	<u><u>\$ 12,705,344</u></u>	<u><u>\$ -4,293,083</u></u>	<u><u>\$ 9,371,687</u></u>	<u><u>\$ -7,626,740</u></u>	<u><u>\$ 3,333,657</u></u>	<u><u>\$ 6,333,427</u></u>	<u><u>\$ -3,038,260</u></u>

## Summary Data

### Other Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House FY 2012 v. Est. FY 2011	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Economic Development, Dept. of</u></b>										
<b><u>Economic Development, Dept. of</u></b>										
Workforce Development Fund	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 0
Taiwan Trade Office - UST	100,000	0	0	0	-100,000	0	-100,000	0	0	0
Site Development Consultations - SIF	175,000	0	0	0	-175,000	0	-175,000	0	0	0
Small Bus Assistance Website - SIF	20,000	0	0	0	-20,000	0	-20,000	0	0	0
Save Our Small Businesses Fund - SIF	5,000,000	0	0	0	-5,000,000	0	-5,000,000	0	0	0
Endow Iowa Admin - County Endw Fund	70,000	0	0	0	-70,000	0	-70,000	0	0	0
<b>Total Economic Development, Dept. of</b>	<b>\$ 9,365,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ -5,365,000</b>	<b>\$ 4,000,000</b>	<b>\$ -5,365,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>
<b><u>Iowa Workforce Development</u></b>										
<b><u>Iowa Workforce Development</u></b>										
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 0	\$ 0	\$ 0	\$ -471,000	\$ 471,000	\$ 0	\$ -471,000	\$ 471,000	\$ 0
IWD Field Offices (P and I)	662,427	0	1,217,084	1,217,084	554,657	662,427	0	554,657	662,427	0
IWD Field Offices (UI Reserve Interest)	6,500,000	0	4,238,260	4,238,260	-2,261,740	4,238,260	-2,261,740	0	1,200,000	-3,038,260
IWD Field Offices (Save Our Small Business)	0	0	3,250,000	3,250,000	3,250,000	0	0	3,250,000	0	0
<b>Total Iowa Workforce Development</b>	<b>\$ 7,633,427</b>	<b>\$ 0</b>	<b>\$ 8,705,344</b>	<b>\$ 8,705,344</b>	<b>\$ 1,071,917</b>	<b>\$ 5,371,687</b>	<b>\$ -2,261,740</b>	<b>\$ 3,333,657</b>	<b>\$ 2,333,427</b>	<b>\$ -3,038,260</b>
<b>Total Economic Development</b>	<b>\$ 16,998,427</b>	<b>\$ 0</b>	<b>\$ 12,705,344</b>	<b>\$ 12,705,344</b>	<b>\$ -4,293,083</b>	<b>\$ 9,371,687</b>	<b>\$ -7,626,740</b>	<b>\$ 3,333,657</b>	<b>\$ 6,333,427</b>	<b>\$ -3,038,260</b>

# Summary Data

FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House Flr Yr2 FY 2013	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Economic Development	566.04	0.00	551.23	551.23	-14.81	526.66	-39.38	24.57	528.66	2.00
<b>Grand Total</b>	566.04	0.00	551.23	551.23	-14.81	526.66	-39.38	24.57	528.66	2.00

## Summary Data

### FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House Fir Yr2 FY 2013	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Cultural Affairs, Dept. of</u></b>										
<b>Cultural Affairs, Dept. of</b>										
Administration Division	1.25	0.00	74.50	74.50	73.25	69.87	68.62	4.63	69.87	0.00
Historical Division	46.49	0.00	0.00	0.00	-46.49	0.00	-46.49	0.00	0.00	0.00
Historic Sites	6.00	0.00	0.00	0.00	-6.00	0.00	-6.00	0.00	0.00	0.00
Arts Division	10.00	0.00	0.00	0.00	-10.00	0.00	-10.00	0.00	0.00	0.00
Great Places	2.12	0.00	0.00	0.00	-2.12	0.00	-2.12	0.00	0.00	0.00
Archiving Former Governor's Papers	0.81	0.00	0.00	0.00	-0.81	0.00	-0.81	0.00	0.00	0.00
<b>Total Cultural Affairs, Dept. of</b>	<b>66.67</b>	<b>0.00</b>	<b>74.50</b>	<b>74.50</b>	<b>7.83</b>	<b>69.87</b>	<b>3.20</b>	<b>4.63</b>	<b>69.87</b>	<b>0.00</b>
<b><u>Economic Development, Dept. of</u></b>										
<b>Economic Development, Dept. of</b>										
Economic Dev. Administration	19.20	0.00	149.00	149.00	129.80	149.00	129.80	0.00	149.00	0.00
Business Development	44.85	0.00	0.00	0.00	-44.85	0.00	-44.85	0.00	0.00	0.00
Community Development Division	63.65	0.00	0.00	0.00	-63.65	0.00	-63.65	0.00	0.00	0.00
Iowa State Commission	6.00	0.00	7.00	7.00	1.00	0.00	-6.00	7.00	0.00	0.00
Vision Iowa Program	2.25	0.00	2.25	2.25	0.00	2.25	0.00	0.00	2.25	0.00
Workforce Development Admin	4.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00
<b>Total Economic Development, Dept. of</b>	<b>139.95</b>	<b>0.00</b>	<b>162.25</b>	<b>162.25</b>	<b>22.30</b>	<b>155.25</b>	<b>15.30</b>	<b>7.00</b>	<b>155.25</b>	<b>0.00</b>
<b><u>Regents, Board of</u></b>										
<b>Regents, Board of</b>										
ISU - Economic Development	56.63	0.00	56.63	56.63	0.00	56.63	0.00	0.00	56.63	0.00
SUI - Economic Development	6.00	0.00	6.00	6.00	0.00	0.00	-6.00	6.00	0.00	0.00
UNI - Economic Development	6.75	0.00	6.75	6.75	0.00	3.06	-3.69	3.69	3.06	0.00
<b>Total Regents, Board of</b>	<b>69.38</b>	<b>0.00</b>	<b>69.38</b>	<b>69.38</b>	<b>0.00</b>	<b>59.69</b>	<b>-9.69</b>	<b>9.69</b>	<b>59.69</b>	<b>0.00</b>



# Summary Data

FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House FY 2012 v. House FY 2012	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Iowa Workforce Development</u></b>										
<b>Iowa Workforce Development</b>										
IWD - Labor Services Division	62.75	0.00	64.00	64.00	1.25	62.75	0.00	1.25	62.75	0.00
IWD - Workers' Comp Division	29.00	0.00	30.00	30.00	1.00	29.00	0.00	1.00	29.00	0.00
Field Office Operating Fund	174.19	0.00	130.00	130.00	-44.19	130.00	-44.19	0.00	130.00	0.00
Offender Reentry Program	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00
Employee Misclassification	9.10	0.00	8.10	8.10	-1.00	8.10	-1.00	0.00	9.10	1.00
<b>Total Iowa Workforce Development</b>	<b>278.04</b>	<b>0.00</b>	<b>235.10</b>	<b>235.10</b>	<b>-42.94</b>	<b>232.85</b>	<b>-45.19</b>	<b>2.25</b>	<b>233.85</b>	<b>1.00</b>
<b><u>Public Employment Relations Board</u></b>										
<b>Public Employment Relations</b>										
PER Board - General Office	12.00	0.00	10.00	10.00	-2.00	9.00	-3.00	1.00	10.00	1.00
<b>Total Public Employment Relations Board</b>	<b>12.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>-2.00</b>	<b>9.00</b>	<b>-3.00</b>	<b>1.00</b>	<b>10.00</b>	<b>1.00</b>
<b>Total Economic Development</b>	<b>566.04</b>	<b>0.00</b>	<b>551.23</b>	<b>551.23</b>	<b>-14.81</b>	<b>526.66</b>	<b>-39.38</b>	<b>24.57</b>	<b>528.66</b>	<b>2.00</b>

# **Economic Development Appropriations Bill Senate File 517**

***Senate/House Difference Comparison***

**ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**  
**Senate/House Difference Comparison**

**SENATE FILE 517**

**Overall Funding and FTE Position Differences:**

	Senate Action FY 2012 with FY 2011 Supp.	House Action FY 2012	Senate v. House	Comment
	(1)	(2)	(3)	(4)
General Fund	\$ 36,881,337	\$ 32,587,337	\$ 4,294,000	See difference below.
Other Fund	\$ 12,845,344	\$ 9,371,687	\$ 3,473,657	See difference below.
FTE Positions	551.23	526.66	24.57	See difference below.

**Funding Differences – General Fund:**

	Senate Action FY 2012 with FY 2011 Supp.	House Action FY 2012	Senate v. House	Comment
	(1)	(2)	(3)	(4)
<b>Cultural Affairs, Dept. of</b>				
Administration Division	\$ 181,813	\$ 171,813	\$ 10,000	General reduction difference.
Community Cultural Grants	257,090	0	257,090	Senate continues funding for the Community Cultural Grants. House eliminates the Program.
Historical Division	2,767,701	2,267,701	500,000	General reduction difference.
Great Places	193,823	150,000	43,823	General reduction difference.
Archiving Former Governor's Papers	65,933	5,000	60,933	General reduction difference.
Battle Flag Stabilization	60,000	5,000	55,000	New appropriation. General difference.
<b>Economic Development, Dept. of</b>				
Economic Dev. Administration	\$ 10,047,229	\$ 9,928,058	\$ 119,171	General reduction difference.
World Food Prize	650,000	0	650,000	Senate continues funding the World Food Prize. House eliminates support in FY 2012.
Main Street Grants	155,828	0	155,828	Senate continues funding the Mainstreets Challenge Grants and includes carryforward language. House eliminates the Program.
Iowa Comm. Volunteer Ser.-Promise	178,133	0	178,133	Senate directly appropriates amount for the Commission on Volunteer Service. House includes funding in total appropriation.

**ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**  
**Senate/House Difference Comparison**

**SENATE FILE 517**

**Funding Differences – General Fund (continued):**

	Senate Action FY 2012 with FY 2011 Supp.	House Action FY 2012	Senate v. House	Comment
	(1)	(2)	(3)	(4)
<b>Regents, Board of</b>				
ISU - Economic Development	\$ 2,575,983	\$ 935,233	\$ 1,640,750	Senate funds all ISU economic development programs. House funds the Small Business Development Centers.
SUI - Economic Development	222,372	0	222,372	Senate funds all SUI economic development programs. House eliminates support.
UNI - Economic Development	610,674	273,064	337,610	Senate funds all UNI economic development programs. House funds the MyEntre.net Internet Application.
<b>Iowa Workforce Development</b>				
IWD - Workers' Comp Division	\$ 3,366,768	\$ 2,267,788	\$ 1,098,980	Senate makes a General Fund appropriation of \$300,000 in FY 2011 to be used in FY 2012, increases General Fund support by \$183,228, and increases General Fund support to replace \$471,000 from the Special Employment Security Contingency Fund. House reduces General Fund support compared to estimated FY 2011 by \$144,752.
IWD Operations - Field Offices	8,671,352	9,707,042	-1,035,690	Senate appropriates \$2,768,967 above the House appropriation when other funds are included.

**Funding Differences – Other Funds:**

	Senate Action FY 2012 with FY 2011 Supp.	House Action FY 2012	Senate v. House	Comment
	(1)	(2)	(3)	(4)
<b>Iowa Workforce Development</b>				
Workers' Comp Div - Spec Cont Fund	\$ 0	\$ 471,000	\$ -471,000	Senate funds this amount through a General Fund appropriation.
IWD Field Offices (P and I)	1,217,084	662,427	554,657	See General Fund Field Office information.
IWD Field Offices (Save Our Small Business)	3,250,000	0	3,250,000	See General Fund Field Office information. Senate uses Save Our Small Businesses funds to supplement Field Offices.

**ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**  
**Senate/House Difference Comparison**

**SENATE FILE 517**

**Differences – FTE Positions:**

	Senate Action FY 2012 with FY 2011 Supp.	House Action FY 2012	Senate v. House	Comment
	(1)	(2)	(3)	(4)
Cultural Affairs, Dept. of Administration Division	74.50	69.87	4.63	Senate adjusts FTE positions to the Authorized FY 2011 amount. House adjusts FTE positions to the anticipated usage.
Economic Development, Dept. of Iowa State Commission	7.00	0.00	7.00	Senate appropriates FTE positions for the Iowa Commission on Volunteer Service.
Regents, Board of SUI - Economic Development	6.00	0.00	6.00	House eliminates FTE positions for the University of Iowa Research Park and the Advanced Drug Development Program.
UNI - Economic Development	6.75	3.06	3.69	House eliminates FTE positions for the University of Northern Iowa Metal Casting Institute and the Institute for Decision Making.
Iowa Workforce Development IWD - Labor Services Division	64.00	62.75	1.25	Senate adjusts FTE positions to the Authorized FY 2011 amount. House adjusts FTE positions to the estimated FY 2011 amount.
IWD - Workers' Comp Division	30.00	29.00	1.00	Senate adjusts FTE positions to the Authorized FY 2011 amount. House adjusts FTE positions to the estimated FY 2011 amount.
Public Employment Relations PER Board - General Office	10.00	9.00	1.00	Senate adjusts FTE positions to the Authorized FY 2011 amount. House adjusts FTE positions to the anticipated usage.

**NOTE: Biennial Budgeting – FY 2013:** The House appropriates General Fund, other funds, and FTE positions for FY 2013 and includes necessary corresponding language. The Senate does not provide FY 2013 funding.

# ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

## Senate/House Difference Comparison

---

SENATE FILE 517

### Language Differences:

- **Transfers to the Iowa Commission on Volunteer Service:** The House allows the Department of Economic Development (DED) to transfer funds and utilize FTE positions for the Iowa State Commission on Volunteer Service. The Senate appropriates all FTE positions and funds directly to the Commission.
- **Transfers to the Grow Iowa Values Fund:** The Senate allows the DED to transfer funds and FTE positions to the Grow Iowa Values Fund. The House removes this provision.
- **DED—Use of Appropriation:** The House restricts the DED from using any money appropriated for an Iowa Green Streets Pilot Project or any other project that involves the installation of geothermal systems for the purpose of melting snow and ice from streets or sidewalks. The Senate does not address this.
- **World Food Prize:** The Senate notwithstanding Iowa Code Section 15.368(1) and appropriates \$650,000 to the World Food Prize. The House notwithstanding Iowa Code Section 15.368(1) and does not appropriate funds to the World Food Prize for FY 2012. The House also includes language that states it is the intent of the General Assembly to reconsider support in future fiscal years.
- **Green Initiatives Expenditure:** The House requires the DED to submit a report by January 1, 2012, of all expenditures made during the previous fiscal year for the green initiative, sustainability programs, and similar efforts. The Senate does not address this.
- **Workforce Development (IWD) Field Office Allocation:** The Senate continues a specified allocation for Field Offices. The House does not specify an allocation for the Operations appropriation between the IWD Board and the Field Offices.
- **Workers' Compensation Carryforward Appropriation:** The Senate appropriates \$300,000 in FY 2011 to be expended in FY 2012. The Senate includes language to make this section effective upon enactment. The House does not address this.
- **Save Our Small Business Fund:** The Senate appropriates and transfers the unobligated balance in the Save Our Small Businesses Fund on March 31, 2011, to the IWD for funding Field Offices instead of the General Fund. The Senate includes retroactive applicability language. The House does not address this.
- **Wine and Beer Promotion Board:** The Senate eliminates Iowa Code Section 15E.117(2)(b) that transfers \$100,000 from the Iowa Wine and Beer Promotion Board to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU). The House does not address this.
- **Wine Gallonage Tax Fund Appropriation:** The Senate amends Iowa Code Section 123.183(2)(b) to create a standing appropriation of \$120,000 directly from the Wine Gallonage Tax Fund to the Midwest Grape and Wine Industry Institute at ISU. The House does not address this.
- **Workforce Development (IWD) One-Stop Centers:** The Senate amends HF 2699 (FY 2009 Economic Development Appropriation Act) to extend the time the IWD has to set a goal of having at least one certified one-stop center in each of the 15 workforce regions from the year 2012 to the year 2014. The Senate includes language to make this section effective on enactment. The House does not address this.
- **DED Site Development Program:** The Senate amends SF 2389 (FY 2011 Infrastructure Appropriation Act) to require nonreversion of funds and the FTE positions authorized in FY 2011 for the DED Site Development Program until the end of FY 2012. The Senate includes language to make this section effective on enactment. The House does not address this.
- **Taiwan Trade Office:** The Senate amends HF 2531 (FY 2011 Standing Appropriations Act) to require the nonreversion of funds appropriated to the DED for creating a Trade Office in Taipei, Taiwan until the end of FY 2012. The Senate includes language to make this section effective on enactment. The House does not address this.
- **Agency Appearances before the Appropriations Subcommittee:** The House requires the Executive Directors of the Iowa Finance Authority and the DED, or any successor entity, to annually appear before the Economic Development Appropriations Subcommittee to present proposed line-item budgets for the previous, current, and upcoming fiscal years. The Senate does not address this.

## Summary Data

### General Fund

	Estimated FY 2011 (1)	Supp-Senate Action FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Sen FY 2012 with Supp v. Est. FY 2011 (5)	House Action FY 2012 (6)	House FY 2012 v. Est. FY 2011 (7)	Sen FY 2012 with Supp v. House FY 2012 (8)	House Flr Yr2 FY 2013 (9)	House FY 2013 v. House FY 2012 (10)
Economic Development	\$ 38,156,630	\$ 300,000	\$ 36,581,337	\$ 36,881,337	\$ -1,275,293	\$ 32,587,337	\$ -5,569,293	\$ 4,294,000	\$ 33,514,514	\$ 927,177
<b>Grand Total</b>	<u><u>\$ 38,156,630</u></u>	<u><u>\$ 300,000</u></u>	<u><u>\$ 36,581,337</u></u>	<u><u>\$ 36,881,337</u></u>	<u><u>\$ -1,275,293</u></u>	<u><u>\$ 32,587,337</u></u>	<u><u>\$ -5,569,293</u></u>	<u><u>\$ 4,294,000</u></u>	<u><u>\$ 33,514,514</u></u>	<u><u>\$ 927,177</u></u>

## Summary Data

### General Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House FY 2012 v. Est. FY 2011	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Cultural Affairs, Dept. of</b>										
<b>Cultural Affairs, Dept. of</b>										
Administration Division	\$ 193,418	\$ 0	\$ 181,813	\$ 181,813	\$ -11,605	\$ 171,813	\$ -21,605	\$ 10,000	\$ 171,813	\$ 0
Community Cultural Grants	273,500	0	257,090	257,090	-16,410	0	-273,500	257,090	0	0
Historical Division	2,944,363	0	2,767,701	2,767,701	-176,662	2,267,701	-676,662	500,000	1,767,701	-500,000
Historic Sites	453,615	0	426,398	426,398	-27,217	426,398	-27,217	0	426,398	0
Arts Division	993,366	0	933,764	933,764	-59,602	933,764	-59,602	0	993,366	59,602
Great Places	206,195	0	193,823	193,823	-12,372	150,000	-56,195	43,823	193,823	43,823
Archiving Former Governor's Papers	70,142	0	65,933	65,933	-4,209	5,000	-65,142	60,933	5,000	0
Records Center Rent	227,243	0	227,243	227,243	0	227,243	0	0	227,243	0
Battle Flag Stabilization	0	0	60,000	60,000	60,000	5,000	5,000	55,000	5,000	0
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,361,842</b>	<b>\$ 0</b>	<b>\$ 5,113,765</b>	<b>\$ 5,113,765</b>	<b>\$ -248,077</b>	<b>\$ 4,186,919</b>	<b>\$ -1,174,923</b>	<b>\$ 926,846</b>	<b>\$ 3,790,344</b>	<b>\$ -396,575</b>
<b>Economic Development, Dept. of</b>										
<b>Economic Development, Dept. of</b>										
Economic Dev. Administration	\$ 1,669,019	\$ 0	\$ 10,047,229	\$ 10,047,229	\$ 8,378,210	\$ 9,928,058	\$ 8,259,039	\$ 119,171	\$ 9,928,058	\$ 0
Business Development	4,779,918	0	0	0	-4,779,918	0	-4,779,918	0	0	0
Community Development Division	4,478,966	0	0	0	-4,478,966	0	-4,478,966	0	0	0
World Food Prize	650,000	0	650,000	650,000	0	0	-650,000	650,000	150,000	150,000
Main Street Grants	165,775	0	155,828	155,828	-9,947	0	-165,775	155,828	0	0
Iowa Comm. Volunteer Ser.-Promise	109,716	0	178,133	178,133	68,417	0	-109,716	178,133	0	0
<b>Total Economic Development, Dept. of</b>	<b>\$ 11,853,394</b>	<b>\$ 0</b>	<b>\$ 11,031,190</b>	<b>\$ 11,031,190</b>	<b>\$ -822,204</b>	<b>\$ 9,928,058</b>	<b>\$ -1,925,336</b>	<b>\$ 1,103,132</b>	<b>\$ 10,078,058</b>	<b>\$ 150,000</b>
<b>Regents, Board of</b>										
<b>Regents, Board of</b>										
ISU - Economic Development	\$ 2,575,983	\$ 0	\$ 2,575,983	\$ 2,575,983	\$ 0	\$ 935,233	\$ -1,640,750	\$ 1,640,750	\$ 935,233	\$ 0
SUI - Economic Development	222,372	0	222,372	222,372	0	0	-222,372	222,372	0	0
UNI - Economic Development	610,674	0	610,674	610,674	0	273,064	-337,610	337,610	273,064	0
<b>Total Regents, Board of</b>	<b>\$ 3,409,029</b>	<b>\$ 0</b>	<b>\$ 3,409,029</b>	<b>\$ 3,409,029</b>	<b>\$ 0</b>	<b>\$ 1,208,297</b>	<b>\$ -2,200,732</b>	<b>\$ 2,200,732</b>	<b>\$ 1,208,297</b>	<b>\$ 0</b>



## Summary Data

### General Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House FY 2012 v. Est. FY 2011	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Iowa Workforce Development</u></b>										
<b>Iowa Workforce Development</b>										
IWD - Labor Services Division	\$ 3,139,752	\$ 0	\$ 3,495,440	\$ 3,495,440	\$ 355,688	\$ 3,495,440	\$ 355,688	\$ 0	\$ 3,495,440	\$ 0
IWD - Workers' Comp Division	2,412,540	300,000	3,066,768	3,366,768	954,228	2,267,788	-144,752	1,098,980	2,718,540	450,752
IWD Operations - Field Offices	10,326,640	0	8,671,352	8,671,352	-1,655,288	9,707,042	-619,598	-1,035,690	10,207,042	500,000
Offender Reentry Program	302,621	0	284,464	284,464	-18,157	284,464	-18,157	0	284,464	0
Security Employee Training Program	12,711	0	0	0	-12,711	0	-12,711	0	0	0
Employee Misclassification	480,274	0	451,458	451,458	-28,816	451,458	-28,816	0	521,458	70,000
<b>Total Iowa Workforce Development</b>	<b>\$ 16,674,538</b>	<b>\$ 300,000</b>	<b>\$ 15,969,482</b>	<b>\$ 16,269,482</b>	<b>\$ -405,056</b>	<b>\$ 16,206,192</b>	<b>\$ -468,346</b>	<b>\$ 63,290</b>	<b>\$ 17,226,944</b>	<b>\$ 1,020,752</b>
<b><u>Public Employment Relations Board</u></b>										
<b>Public Employment Relations</b>										
PER Board - General Office	\$ 857,827	\$ 0	\$ 1,057,871	\$ 1,057,871	\$ 200,044	\$ 1,057,871	\$ 200,044	\$ 0	\$ 1,210,871	\$ 153,000
<b>Total Public Employment Relations Board</b>	<b>\$ 857,827</b>	<b>\$ 0</b>	<b>\$ 1,057,871</b>	<b>\$ 1,057,871</b>	<b>\$ 200,044</b>	<b>\$ 1,057,871</b>	<b>\$ 200,044</b>	<b>\$ 0</b>	<b>\$ 1,210,871</b>	<b>\$ 153,000</b>
<b>Total Economic Development</b>	<b>\$ 38,156,630</b>	<b>\$ 300,000</b>	<b>\$ 36,581,337</b>	<b>\$ 36,881,337</b>	<b>\$ -1,275,293</b>	<b>\$ 32,587,337</b>	<b>\$ -5,569,293</b>	<b>\$ 4,294,000</b>	<b>\$ 33,514,514</b>	<b>\$ 927,177</b>

## Summary Data

### Other Fund

	Estimated FY 2011 (1)	Supp-Senate Action FY 2011 (2)	Senate Action FY 2012 (3)	Senate FY 2012 with FY 2011 Supp (4)	Sen FY 2012 with Supp v. Est. FY 2011 (5)	House Action FY 2012 (6)	House FY 2012 v. Est. FY 2011 (7)	Sen FY 2012 with Supp v. House FY 2012 (8)	House Flr Yr2 FY 2013 (9)	House FY 2013 v. House FY 2012 (10)
Economic Development	\$ 16,998,427	\$ 0	\$ 12,705,344	\$ 12,705,344	\$ -4,293,083	\$ 9,371,687	\$ -7,626,740	\$ 3,333,657	\$ 6,333,427	\$ -3,038,260
<b>Grand Total</b>	<u>\$ 16,998,427</u>	<u>\$ 0</u>	<u>\$ 12,705,344</u>	<u>\$ 12,705,344</u>	<u>\$ -4,293,083</u>	<u>\$ 9,371,687</u>	<u>\$ -7,626,740</u>	<u>\$ 3,333,657</u>	<u>\$ 6,333,427</u>	<u>\$ -3,038,260</u>

## Summary Data

### Other Fund

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House FY 2012 v. Est. FY 2011	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Economic Development, Dept. of</u></b>										
<b><u>Economic Development, Dept. of</u></b>										
Workforce Development Fund	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	\$ 0
Taiwan Trade Office - UST	100,000	0	0	0	-100,000	0	-100,000	0	0	0
Site Development Consultations - SIF	175,000	0	0	0	-175,000	0	-175,000	0	0	0
Small Bus Assistance Website - SIF	20,000	0	0	0	-20,000	0	-20,000	0	0	0
Save Our Small Businesses Fund - SIF	5,000,000	0	0	0	-5,000,000	0	-5,000,000	0	0	0
Endow Iowa Admin - County Endw Fund	70,000	0	0	0	-70,000	0	-70,000	0	0	0
<b>Total Economic Development, Dept. of</b>	<b>\$ 9,365,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ -5,365,000</b>	<b>\$ 4,000,000</b>	<b>\$ -5,365,000</b>	<b>\$ 0</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>
<b><u>Iowa Workforce Development</u></b>										
<b><u>Iowa Workforce Development</u></b>										
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 0	\$ 0	\$ 0	\$ -471,000	\$ 471,000	\$ 0	\$ -471,000	\$ 471,000	\$ 0
IWD Field Offices (P and I)	662,427	0	1,217,084	1,217,084	554,657	662,427	0	554,657	662,427	0
IWD Field Offices (UI Reserve Interest)	6,500,000	0	4,238,260	4,238,260	-2,261,740	4,238,260	-2,261,740	0	1,200,000	-3,038,260
IWD Field Offices (Save Our Small Business)	0	0	3,250,000	3,250,000	3,250,000	0	0	3,250,000	0	0
<b>Total Iowa Workforce Development</b>	<b>\$ 7,633,427</b>	<b>\$ 0</b>	<b>\$ 8,705,344</b>	<b>\$ 8,705,344</b>	<b>\$ 1,071,917</b>	<b>\$ 5,371,687</b>	<b>\$ -2,261,740</b>	<b>\$ 3,333,657</b>	<b>\$ 2,333,427</b>	<b>\$ -3,038,260</b>
<b>Total Economic Development</b>	<b>\$ 16,998,427</b>	<b>\$ 0</b>	<b>\$ 12,705,344</b>	<b>\$ 12,705,344</b>	<b>\$ -4,293,083</b>	<b>\$ 9,371,687</b>	<b>\$ -7,626,740</b>	<b>\$ 3,333,657</b>	<b>\$ 6,333,427</b>	<b>\$ -3,038,260</b>

## Summary Data

FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House Flr Yr2 FY 2013	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Economic Development	566.04	0.00	551.23	551.23	-14.81	526.66	-39.38	24.57	528.66	2.00
<b>Grand Total</b>	<u>566.04</u>	<u>0.00</u>	<u>551.23</u>	<u>551.23</u>	<u>-14.81</u>	<u>526.66</u>	<u>-39.38</u>	<u>24.57</u>	<u>528.66</u>	<u>2.00</u>

## Summary Data

### FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House Fir Yr2 FY 2013	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Cultural Affairs, Dept. of</u></b>										
<b>Cultural Affairs, Dept. of</b>										
Administration Division	1.25	0.00	74.50	74.50	73.25	69.87	68.62	4.63	69.87	0.00
Historical Division	46.49	0.00	0.00	0.00	-46.49	0.00	-46.49	0.00	0.00	0.00
Historic Sites	6.00	0.00	0.00	0.00	-6.00	0.00	-6.00	0.00	0.00	0.00
Arts Division	10.00	0.00	0.00	0.00	-10.00	0.00	-10.00	0.00	0.00	0.00
Great Places	2.12	0.00	0.00	0.00	-2.12	0.00	-2.12	0.00	0.00	0.00
Archiving Former Governor's Papers	0.81	0.00	0.00	0.00	-0.81	0.00	-0.81	0.00	0.00	0.00
<b>Total Cultural Affairs, Dept. of</b>	<b>66.67</b>	<b>0.00</b>	<b>74.50</b>	<b>74.50</b>	<b>7.83</b>	<b>69.87</b>	<b>3.20</b>	<b>4.63</b>	<b>69.87</b>	<b>0.00</b>
<b><u>Economic Development, Dept. of</u></b>										
<b>Economic Development, Dept. of</b>										
Economic Dev. Administration	19.20	0.00	149.00	149.00	129.80	149.00	129.80	0.00	149.00	0.00
Business Development	44.85	0.00	0.00	0.00	-44.85	0.00	-44.85	0.00	0.00	0.00
Community Development Division	63.65	0.00	0.00	0.00	-63.65	0.00	-63.65	0.00	0.00	0.00
Iowa State Commission	6.00	0.00	7.00	7.00	1.00	0.00	-6.00	7.00	0.00	0.00
Vision Iowa Program	2.25	0.00	2.25	2.25	0.00	2.25	0.00	0.00	2.25	0.00
Workforce Development Admin	4.00	0.00	4.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00
<b>Total Economic Development, Dept. of</b>	<b>139.95</b>	<b>0.00</b>	<b>162.25</b>	<b>162.25</b>	<b>22.30</b>	<b>155.25</b>	<b>15.30</b>	<b>7.00</b>	<b>155.25</b>	<b>0.00</b>
<b><u>Regents, Board of</u></b>										
<b>Regents, Board of</b>										
ISU - Economic Development	56.63	0.00	56.63	56.63	0.00	56.63	0.00	0.00	56.63	0.00
SUI - Economic Development	6.00	0.00	6.00	6.00	0.00	0.00	-6.00	6.00	0.00	0.00
UNI - Economic Development	6.75	0.00	6.75	6.75	0.00	3.06	-3.69	3.69	3.06	0.00
<b>Total Regents, Board of</b>	<b>69.38</b>	<b>0.00</b>	<b>69.38</b>	<b>69.38</b>	<b>0.00</b>	<b>59.69</b>	<b>-9.69</b>	<b>9.69</b>	<b>59.69</b>	<b>0.00</b>

# Summary Data

FTE

	Estimated FY 2011	Supp-Senate Action FY 2011	Senate Action FY 2012	Senate FY 2012 with FY 2011 Supp	Sen FY 2012 with Supp v. Est. FY 2011	House Action FY 2012	House FY 2012 v. Est. FY 2011	Sen FY 2012 with Supp v. House FY 2012	House FY 2012 v. House FY 2012	House FY 2013 v. House FY 2012
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Iowa Workforce Development</u></b>										
<b>Iowa Workforce Development</b>										
IWD - Labor Services Division	62.75	0.00	64.00	64.00	1.25	62.75	0.00	1.25	62.75	0.00
IWD - Workers' Comp Division	29.00	0.00	30.00	30.00	1.00	29.00	0.00	1.00	29.00	0.00
Field Office Operating Fund	174.19	0.00	130.00	130.00	-44.19	130.00	-44.19	0.00	130.00	0.00
Offender Reentry Program	3.00	0.00	3.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00
Employee Misclassification	9.10	0.00	8.10	8.10	-1.00	8.10	-1.00	0.00	9.10	1.00
<b>Total Iowa Workforce Development</b>	<b>278.04</b>	<b>0.00</b>	<b>235.10</b>	<b>235.10</b>	<b>-42.94</b>	<b>232.85</b>	<b>-45.19</b>	<b>2.25</b>	<b>233.85</b>	<b>1.00</b>
<b><u>Public Employment Relations Board</u></b>										
<b>Public Employment Relations</b>										
PER Board - General Office	12.00	0.00	10.00	10.00	-2.00	9.00	-3.00	1.00	10.00	1.00
<b>Total Public Employment Relations Board</b>	<b>12.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>-2.00</b>	<b>9.00</b>	<b>-3.00</b>	<b>1.00</b>	<b>10.00</b>	<b>1.00</b>
<b>Total Economic Development</b>	<b>566.04</b>	<b>0.00</b>	<b>551.23</b>	<b>551.23</b>	<b>-14.81</b>	<b>526.66</b>	<b>-39.38</b>	<b>24.57</b>	<b>528.66</b>	<b>2.00</b>